Transportation Improvement

Plan

FIVE YEAR PLAN (2020/21-2024/25)

CITY COMMISSION

Mayor: Vice Mayor: Commissioner: Commissioner: Eric H. Jones Brian C. Johnson Felicia M. Brunson Anthony L.T. Dorsett, Ph.D Brandon Smith

Prepared by: Administrative Staff City Manager: W. Ajibola Balogun, ICMA-CM Capital Improvement Manager: Daniel Millien

> **City of West Park** 1965 S. State Road 7 West Park, Florida 33023

Adopted: <u>06-17-2020</u>

Resolution: 2020-61









City of West Park FIVE – YEAR TRANSPORTATION IMPROVEMENT PLAN

Table of Contents

Project #	Name of Project	Page:
	City Manager's Message	3
	Five-Year Transportation Improvement Project Expenditure Schedule	6
1	SW 25 th Street Complete Street Improvement	7
2	SW 57 th Avenue & SW 20 th Street Traffic Calming	8
3	State Road 7 Pedestrian Lights	9
4	SW 52 nd Avenue Improvement	10
5	SW 36 th Street Traffic Calming Improvement	11
6	SW 48 th Avenue Improvement	12
7	Neighborhood Traffic Calming Improvement Area "A"	13
8	Neighborhood Traffic Calming Improvement Area "B"	14
9	Neighborhood Traffic Calming Improvement Area "C"	15
10	SW 21 st Street Complete Street Improvement	16
11	Purchase of a Trolley for Community Bus Services	17
12	Citywide Drainage Improvements	
13	SW 37 th Avenue & SW 39 th Street Traffic Calming	
14	County Line Road Improvement	20
15	County Line Road Extension	21
16	SW 27 th Street & SW 42md Avenue Traffic Improvement	22
17	Way Findings Signs	23
18	Roadway Resurfacing Project – Miami Gardens (Lynn Park)	
19	Roadway Resurfacing Project – Carver Ranches (Little LA)	
20	Roadway Resurfacing Project – Miami Gardens (Area A)	
21	Roadway Resurfacing Project – Twin Lakes (Area A)	32
22	Citywide Sidewalk Rehabilitation Project	
23	Traffic Calming Rehabilitation Project	
24	Street Lighting Improvement Project	

Office of the City Manager



W. Ajibola Balogun City Manager

PLAN OVERVIEW / MESSAGE

June 12, 2020

Ref: Five-Year Transportation Improvement Plan (2020/21 - 2024/25)

This plan is prepared in accordance with the City's Comprehensive Plan and Capital Improvement Plan.

The Transportation Improvement Plan (TIP) is an official statement of public policy regarding long range transportation improvement in the City. TIP is a multi-year scheduling of major transportation improvements and construction of complete street with drainage adjustments. The TIP is a "living" document that will be updated annually to add new projects, reevaluate programmed and projected priorities and to incorporate recommendations, taking into account new requirements and available funding. The annual transportation programming elements provides the following benefits:

- □ The TIP serve as a source of information about the city's physical development and capital expenditures.
- □ The TIP allows management staff to plan for future operating requirements to coincide with completed transportation projects.
- □ The TIP provides mechanism for coordinating among projects with respect to funding location and timing, and ensures that the most crucial projects are developed first.
- **□** The TIP is a tool for implementing the City's Capital Improvement and Comprehensive Plan.
- □ The TIP also focus on preserving the investment of the City's infrastructure, while ensuring the efficient use of public funds.

The features of the TIP include the following information:

- **□** The description of the project to be improved or implemented.
- **□** The justification for the project to be improved or implemented.
- □ Identified funding categories, such as, Unfunded or partially funded or funded.
- □ Provides anticipated timetable for the completion of each project, if funding is available.

During the preparation of the plan, numerous consultations with staff, review of consultants' studies and field evaluations were conducted, with special attention and consideration given to the input of the residents of West Park and the City Commission, in order to prioritize the needs.

I would like to extend special thanks to the Capital Improvement Manager, Mr. Daniel Millien for his timeless hours of work in preparing this plan.

Respectfully submitted,

W. Ajibola Balogun, ICMA-CM City Manager



FIVE – YEAR TRANSPORTATION IMPROVEMENT PLAN

TIP FY 2020-21 TO 2024-25

Name of Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25		Total
SW 25th Street Complete Street Improvement	\$1,000,000.00	\$1,000,000.00				\$	2,000,000.00
SW 57th Avenue & SW 20th Street Traffic Calming	\$351,319.00					\$	351,319.00
State Road 7 Pedestrian Lights	\$150,000.00	\$790,000.00				\$	940,000.00
SW 52nd Avenue Improvement		\$78,000.00	\$675,000.00			\$	753,000.00
SW 36th Avenue Traffic Calming Improvement		\$1,215,000.00	\$785,000.00			\$	2,000,000.00
SW 48th Avenue Improvement	\$420,000.00	\$2,825,000.00	\$770,000.00			\$	4,015,000.00
Neighborhood Traffic Calming Improvement Area "A"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$	3,700,000.00
Neighborhood Traffic Calming Improvement Area "B"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$	3,700,000.00
Neighborhood Traffic Calming Improvement Area "C"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$	3,700,000.00
SW 21st Street Complete Street Improvement	\$740,000.00	\$1,065,000.00	\$520,000.00			\$	2,325,000.00
Purchase of a Trolley for Community Bus Services		\$175,000.00			\$185,000.00	\$	360,000.00
Citywide Drainage Improvements	\$150,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$	4,150,000.00
SW 37th Avenue & SW 39th Street Traffic Calming		\$315,000.00				\$	315,000.00
County Line Road Improvement			\$60,000.00	\$530,000.00		\$	590,000.00
County Line Road Extension				\$2,400,000.00	\$20,750,000.00	\$	23,150,000.00
SW 27th Street & SW 42nd Avenue Traffic Improvement		\$460,000.00				\$	460,000.00
Wayfindings Signs		\$30,000.00	\$30,000.00	\$30,000.00		\$	90,000.00
Roadway Resurfacing Project - Miami Gardens (Lynn Park)		\$400,000.00				\$	400,000.00
Roadway Resurfacing Project - Carver Ranches (Little LA)		\$300,000.00				\$	300,000.00
Roadway Resurfacing Project - Miami Gardens (Area A)		\$1,500,000.00				\$	1,500,000.00
Roadway Resurfacing Project - Twin Lakes (Area A)		\$1,250,000.00				\$	1,250,000.00
Citywide Sidewalk Rehabilitation Project		\$72,147.00				\$	72,147.00
Traffic Calming Rehabilitation Project		\$98,167.00				\$	98,167.00
Street Lighting Improvement Project		\$80,915.00				\$	80,915.00
TOTAL PROJECTS						\$5	6,300,548.00

NAME OF PROJECT:	. .	Page:	7			
SW 25 th Street Complete Stree	t Improvements.	Proje	Project No.: 1			
		Categ	ory: Public Work	S		
		Fund	ing: Funded			
PROJECT LOCATION: SW 25 th Street between SR7 and	nd SW 40 th Avenue.		IFICATION: ovide a safer roady	way for residents a	and businesses.	
REQUESTING DEPT: Capital Improvement. DESCRIPTION:		This p Capita	CURRENCY: project is consister al Improvement Pl		Master Plan and	
As part of the Neighborhood T is a complete street improvement system improvement; traffic ca resurfacing; installation of side traffic calming devices along th the west) to SW 40 Avenue (to OPERATING IMPACT: Recurring landscaping mainter will be required.	ent project that includes dra alming devices; roadway ewalk; bike lanes; also insta he corridor from State Rd. o the east) are being consid	ainage allation of 7/441 (to ered.				
1						
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
•	FY 20-21		FY 22-23 NDITURE SCHEI		FY 24-25	
ACTIVITY:	FY 20-21 \$875,000.00				FY 24-25	
ACTIVITY: Construction:		EXPE			FY 24-25	
ACTIVITY: Construction: Design / C.E.I.:	\$875,000.00	EXPE \$875,000.00			FY 24-25	
	\$875,000.00 \$125,000.00	EXPE \$875,000.00 \$125,000.00 \$1,000,000.00		DULE	FY 24-25	

\$20,506.00

\$160,000.00

\$840,000.00

\$160,000.00

\$1,000,000.00

\$20,507.00

\$160,000.00

\$840,000.00

\$160,000.00

\$1,000,000.00

City's Stormwater:

Funded (sub-total):

Unfunded (sub-total):

TOTAL:

Unfunded:

NAME OF PROJECT: SW 57 th Avenue & SW 2	<u>:</u> 20 th Street Trof	fic Colming Impr	womant	Page	: 8		
SW 57 Avenue & SW 2		ne Canning Impre	ovennenn.	Proje	ect No.: 2		
				Cate	gory: Public Work	S	
PROJECT LOCATIO	N:			Fund	ling: Funded		
SW 57 th Avenue & SW 2	20 th Street.			The C throu	TIFICATION: City has received co gh the intersection itersection.		
REQUESTING DEPT:	<u>,</u>						
Capital Improvement.				The p	CURRENCY: project is concurren g a cost effective a m.		
This project consists of t designated to calm traffi SW 20th Street. The imp the traffic circle; installa regrading of the intersec OPERATING IMPAC ⁷ If implemented calming maintenance expenses w	c at the intersector provement will a tion of brink pation to prevent <u>T:</u> devices include	ction of SW 57th A also include lands avers around the c flooding.	Avenue acaping in ircle; and		PROJECT ST	sw teins	
ACTIVITY:		FY 20-21	FY 21	-22	FY 22-23	FY 23-24	FY 24-25
				EXPE	NDITURE SCHED	ULE	
Construction:		\$312,500.00					
		1	1				
Design / C.E.I.:		\$38,819.00					
Design / C.E.I.:		\$38,819.00					
Design / C.E.I.: TOTAL BUDGET		\$38,819.00 \$351,319.00					

TOTAL BUDGET	\$351,319.00				
FUNDING SOURCE		APPROP	RIATIONS SCHE	DULE	
County C.D.B.G.:	\$187,800.00				
Transportation Surtax:	\$163,519.00				
TOTAL:	\$351,319.00				

NAME OF PROJECT	•		Page	: 9		
State Road 7 Pedestrian				ect No.: 3		
			v	gory: Public Work		
PROJECT LOCATIO				ling: Partial Fund		
Design and installation of pedestrian streetlights al			THE	<u>TIFICATION:</u>	0	
Road and Pembroke Roa			Safe	ty and welfare of r	esidents.	
REQUESTING DEPT				CURRENCY:		
City Administration / Ca		nent.				
DESCRIPTION:	1 .1	• 1 /				
The current proposed pedestrian (sidewalk) lig						
The project will preve	ent potential s	safety concerns	along the			
corridor.			Sound Low Role	County Line Route	My break a	County Lose Bd
OPERATING IMPAC	<u>T:</u> Maintenanc	e of the Streetligh	nts.	A AA S		
			3	IN TETEDSE		
					FRE MARK	A CONSTANT
			N			
			130			AND AND AND ADDRESS OF
						The day and added At the first and the set
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ACTIVITY:		FY 20-21		FY 22-23 DITURE SCHEDI		FY 24-25
ACTIVITY: Design / C.E.I.:		FY 20-21 \$90,000.00				FY 24-25
			EXPEN			FY 24-25
Design / C.E.I.:		\$90,000.00	EXPEN \$0.00			FY 24-25
Design / C.E.I.:		\$90,000.00	EXPEN \$0.00			FY 24-25
Design / C.E.I.: Construction:		\$90,000.00 \$60,000.00	EXPEN \$0.00 \$790,000.00			FY 24-25
Design / C.E.I.:		\$90,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00		JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET:		\$90,000.00 \$60,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE		\$90,000.00 \$60,000.00 \$150,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE		\$90,000.00 \$60,000.00 \$150,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE Transportation Surtax: Unfunded:		\$90,000.00 \$60,000.00 \$150,000.00 \$150,000.00 \$0.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00 \$690,000.00 \$100,000.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE Transportation Surtax: Unfunded: Funded (sub-total):		\$90,000.00 \$60,000.00 \$150,000.00 \$150,000.00 \$0.00 \$90,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00 \$690,000.00 \$690,000.00 \$100,000.00 \$0.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE Transportation Surtax: Unfunded:		\$90,000.00 \$60,000.00 \$150,000.00 \$150,000.00 \$0.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00 \$690,000.00 \$100,000.00	DITURE SCHEDI	JLE-	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE Transportation Surtax: Unfunded: Funded (sub-total):		\$90,000.00 \$60,000.00 \$150,000.00 \$150,000.00 \$0.00 \$90,000.00	EXPEN \$0.00 \$790,000.00 \$790,000.00 \$790,000.00 \$690,000.00 \$690,000.00 \$100,000.00 \$0.00	DITURE SCHEDI	JLE-	FY 24-25

\$790,000.00

\$150,000.00

TOTAL:

NAME OF PROJECT						
CW 52nd A	<u>:</u>		Page	: 10		
SW 52 nd Avenue Impro	vement.		Proj	ect No.: 4		
			Cate	gory: Public Work		
PROJECT LOCATIO	<u>DNS:</u> SW 25 th Street (to Pembroke Poad	Fund	ling: Unfunded		
SW 52 Avenue nom	5 1 25 50000		JUS	<u>TIFICATION:</u>	· 1 .	
			Safe	y and welfare of re	esidents.	
<u>REQUESTING DEPT</u> This complete street im		provide connectiv	vity with			
bike lanes, improved si	dewalk, and adj	justment to draina	ge			
system, road resurfacin	g, streetlights, a	and pavement mar	-	CURRENCY:		
				istent with City's (Capital Improveme	ent Plan.
DESCRIPTION:						
The current proposed	roadway wide	ning does not ac	count for			
pedestrian (sidewalk)						
road. The project will p corridor.	prevent potentia	al safety concerns	along the			
OPERATING IMPAC	CT:					DIDTORED INVENING
None.						
						LLCCNO PHONE # ((inc)) PHONE # 2 (case)
						HEAD REAL PROPERTY IN CONCEPTED MEDIAN FECHER 8 - TRAFFIC COLUMNS INFORMATION FOR THE AN PASSAGE AND THE AND THE AND THE AND THE MISSIE PROSECO THRAFFIC COLUMNS STUDY
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
				1122-25		
			EXP	ENDITURE SCHEI		
Design / C.E.I.:			EXP \$78,000.00			
Ū.			\$78,000.00	ENDITURE SCHEI \$25,000.00		
Design / C.E.I.: Construction:				ENDITURE SCHEI		
Ū.			\$78,000.00	ENDITURE SCHEI \$25,000.00		
Ū.			\$78,000.00	ENDITURE SCHEI \$25,000.00		
Ū.			\$78,000.00	ENDITURE SCHEI \$25,000.00		
Ū.			\$78,000.00	ENDITURE SCHEI \$25,000.00		
Construction:			\$78,000.00 \$0.00 \$78,000.00	ENDITURE SCHEI \$25,000.00 \$650,000.00	DULE-	
Construction: TOTAL BUDGET:			\$78,000.00 \$0.00 \$78,000.00	ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00	DULE-	
Construction: TOTAL BUDGET:			\$78,000.00 \$0.00 \$78,000.00	ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00	DULE-	
Construction: TOTAL BUDGET:			\$78,000.00 \$0.00 \$78,000.00	ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00	DULE-	
Construction: TOTAL BUDGET:			\$78,000.00 \$0.00 \$78,000.00	ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00	DULE-	
Construction: TOTAL BUDGET: FUNDING SOURCE			\$78,000.00 \$0.00 \$78,000.00 APPR (ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00 DPRIATIONS SCH	DULE-	
Construction: TOTAL BUDGET: FUNDING SOURCE			\$78,000.00 \$0.00 \$78,000.00 APPR (ENDITURE SCHEI \$25,000.00 \$650,000.00 \$675,000.00 DPRIATIONS SCH	DULE-	

NAME OF PROJECT:		Page	: 11			
SW 36 th Street Traffic Calming Impro 48 th Avenue.	vements from SW 3	2 nd to SW Proj	ect No.: 5			
+0 Avenue.		Cate	Category: Public Works			
PROJECT LOCATIONS:		Func	ling: Unfunded			
SW 36 th Street Traffic Calming Impro 48 th Avenue.	vements from SW 3	2 nd to SW JUS' Safet	TIFICATION: y & welfare of res	dents.		
REQUESTING DEPT:						
City Administration / Capital Improve	ment.	The (CURRENCY: City's Capital Impr prehensive Plan.	ovement Plan and	d	
DESCRIPTION: As part of the Neighborhood Traffic of project involves complete street impro-						
drainage system adjustment, road marking, and installation of traffic subject corridor to alleviate speeding of devices that will be considered includ and circles, as part of the improveme necessary.	way resurfacing, c-calming devices concerns. The traffi le, speed tables, spee	pavement along the ic calming ed humps,			The contract of the contract o	
			RAUEL - OFTER - RAUEL UNIT VIEL AND THE INTER OF THE INTE		Constantiation of the second s	
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
		EXPE	NDITURE SCHED	ULE		
Design / C.E.I.:		\$215,000.00	\$35,000.00			
Construction:		\$1,000,000.00	\$750,000.00			
TOTAL BUDGET:	_	\$500,000.00	\$500,000.00			
FUNDING SOURCE		APPRO	PRIATIONS SCHE	CDULE		
Transportation Surtax:		\$1,215,000.00	\$785,000.00			
Funded (sub-total):		\$0.00	\$0.00			
Unfunded (sub-total):		\$1,215,000.00	\$785,000.00			

NAME OF PROJECT:			Page	: 12			
SW 48 th Ave Pembroke Road to Count	y line Road Improv	ements.	Project No.: 6				
			Category: Public Works				
			Fund	ing: Partially Fun	ded		
PROJECT LOCATIONS: Resurfacing and Improvement of SW 48th Ave from Pembroke Road to County line Road. The west portion of, south of Hallandale Beach Blvd. is with Town of Pembroke Park's town limits.			JUSTIFICATION: Safety and welfare of residents.				
<u>REQUESTING DEPT:</u> City Administration / Capital Improvement.				<u>CONCURRENCY:</u> Consistent with the City's Capital Improvement Plan and Comprehensive Plan.			
DESCRIPTION:This complete street improvement project consists of the roadway upgrade and mirror realignment from County Line Road to Pembroke Road. This approximately 1.5-mile corridor improvement will include bike lanes; improved sidewalks with complete connectivity; adjustment to the drainage system; roadway resurfacing; landscaping and pavement marking. Intend to collaborate with the Town of Pembroke Park to complete the west portion from Hallandale Beach Blvd. to Countyline Road.OPERATING IMPACT: None.						Image: Antipage: Antipage	
ACTIVITY:	FY 20-21	FY 21-22	2	FY 22-23	FY 23-24	FY 24-25	
	EXPENDITUR	E SCHED	ULE				
Design / C.E.I.:	\$420,000.00	\$75,000.0	00	\$20,000.00			
Construction:	\$0.00	\$2,750,00	00.00	\$750,000.00			
TOTAL BUDGET:	\$420,000.00	\$2,825,00	00.00	\$770,000.00			
FUNDING SOURCE	APPROPRIAT	IONS SCI	HEDUI	LE	1		
Transportation Surtax:	\$420,000.00	\$0.00		\$0.00			
Unfunded:	\$0.00	\$2,825,00	00.00	\$770,000.00			
Funded (sub-total):	\$420,000.00	\$0.00		\$0.00			
Unfunded (sub-total):	\$0.00	\$2,825,00	00.00	\$770,000.00			
TOTAL:	\$420,000.00	\$2,825,00	00.00	\$770,000.00			

NAME OF PROJEC			Pag	e: 13			
Neighborhood Traffic	Calming Improv	vement Area "A".		Project No.: 7			
				egory: Public Worl	(S		
				iding: Unfunded			
PROJECT LOCATI				STIFICATION:			
Neighborhood Area "A	4 ".			City has identified	speeding and hig	h traffic volume,	
				ch is an overall con			
				ets. The proposed tr nents may include n			
DEOLIESTING DED	Т.			owing, textured pay			
<u>REQUESTING DEP</u> Capital Improvement.	<u>1:</u>		cus	nions, roundabouts,		1 1	
Cupitai improvement.				NCURRENCY:			
				s project concurs wi fic speeds within Ne			
DESCRIPTION:				ne specus within ite	Allouinood Allo		
Implementation of traf					·····································		
section of the City. As				2000 CT			
drainage will be adjust with pavement markin			abilitation	1 1 10 10	"你们的是你是		
with pavement markin	ig and once men	ury.			Call Gid Gid	0.0	
			- MI	Stor Startes			
ODED ATINC IMDA				S IN IS	a state of the	2015	
OPERATING IMPA None.	<u></u>		2				
				19 F 2 S	1 16 L 100		
				1	St 1 64		
					and the second		
				GEN THE BOA	all o'ac		
				1. 新四十四個的原語 网络		Contraction of the local data	
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Surveying & Design		\$100,000.00	EX \$100,000.00	PENDITURE SCHE \$100,000.00	DULE \$100,000.00	\$100,000.00	
Phase:		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
Construction Phase:			\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	
			<i></i>			\$000,000.00	
TOTAL BUDGET:		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$000 000 00	
IUTAL BUDGET.		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00		
FUNDING SOURCE			АРРИ	ROPRIATIONS SCH	IEDULE	\$900,000.00	
FUNDING SOURCE			APPI	COPRIATIONS SCH	IEDULE	\$900,000.00	
		¢100.000.00					
FUNDING SOURCE		\$100,000.00	APPF \$900,000.00	\$900,000.00	EDULE \$900,000.00	\$900,000.00	
		\$100,000.00					
		\$100,000.00 \$100,000.00					

NAME OF PROJECT			Page	: 14			
Neighborhood Traffic	Calming Improv	ement Area "B".	Proj	Project No.: 8			
			Cate	gory: Public Work	ζs.		
			Func	ling: Unfunded			
PROJECT LOCATIC Neighborhood Area "B <u>REQUESTING DEP</u> Capital Improvement.			High pedes a com exter traffi <u>CON</u> This	TIFICATION: levels of speeding strians, and motori ceptual plan that v isions, raised cross c circles, and reduce CURRENCY: project concurs wi c speeds within No	st. Therefore, the vill foster pedestri walks, street hum ction diverters. th the City's goals	City has need for ian refuge, curb ps and bumps, s of fostering safe	
DESCRIPTION:							
Implementation of a tra through traffic congest: Neighborhood Area "B hazards for residents, p consist of implementat: adjustment, roadway in OPERATING IMPAC If the landscape area is device(s), maintenance	ion and speedin ". High levels of edestrians, and ion of traffic cal nprovement and <u>CT:</u> included withir	g issues within of speeding cause motorists. The pro lming devices, dra l pavement markin n the implemented	safety oject will inage ng.			A CARACTER C	
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
			FXP	ENDITURE SCHE	DULE		
Surveying and Design Phase:		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
Construction Phase:			\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	
TOTAL BUDGET:		\$100,000.00	\$900.000.00	\$900,000.00	\$900,000.00	\$900,000.00	
FUNDING SOURCE			APPRO	DPRIATIONS SCH	IEDULE		
Unfunded:		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	
TOTAL:		\$100,000.00	\$900,000.00	\$900.000.00	\$900,000.00	\$900,000.00	

NAME OF PROJECT:		Page	e: 15			
Neighborhood Traffic Calming	Improvement Area. "C	" Proj	Project No.: 9			
		Cate	egory: Public Wo	rks		
		Fun	ding: Unfunded			
PROJECT LOCATION: Neighborhood Area "C". REQUESTING DEPT: Capital Improvement.		High pede a con exter traff <u>CON</u> This	estrians, and motor inceptual plan that insions, raised cross ic circles, and red ICURRENCY:	rist. Therefore, the will foster pedest swalks, street hur action diverters. with the City's goa	nps and bumps, ls of fostering safe	
Implementation of a traffic calr through traffic, congestion and Neighborhood. The project wil traffic calming devices, drainag improvement and pavement ma OPERATING IMPACT: None.	speeding through the An Il consist of implementa ge adjustments, roadway	rea "C" tion of				
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
		EXP	PENDITURE SCH	EDULE		
Surveying and Design Phase:	\$100,000.00	\$100,000.00	\$100.000.00	\$100,000.00	\$100,000.00	
Construction Phase:		\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	
TOTAL BUDGET	\$100,000.00	\$900.000.00	\$900,000.00	\$900,000.00	\$900,000.00	
FUNDING SOURCE		APPR	OPRIATIONS SC	HEDULE		
Unfunded:	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	

SW 21st Streat Complete Stread	_	Page	: 16		
SW 21 st Street Complete Street	Improvement.	Proje	ect No.: 10		
		Cate	gory: Public Work	S	
PROJECT LOCATIONS:	tate Decid 7) to SW 40th A	Fund	ling: Partially Fund	ded	
SW 21 th Street from US 441 (S	tate Koad /) to SW 40^{44} A	<u>JUS</u>	TIFICATION:		
		Safet	y and welfare of re	sidents.	
<u>REQUESTING DEPT:</u> Public Works.					
			CURRENCY:		
			istent with the City Comprehensive Pla		vement Plan
DESCRIPTION.			comprehensive i la		
<u>DESCRIPTION:</u> In an attempt to implement t	he Neighborhood Traffic	c Calming			
Study Area "B" recommend	ations, this is a comp	lete street			
improvement project will inclu devices from State Road 7 to S				AND DESCRIPTION OF THE OWNER OF T	
will also include drainage sys					NEXPERSION
repairs, resurfacing and pavem	ent marking.				
					AB RAISED CROSSWALK
OPERATING IMPACT: Nor	ne.				RE 1 (Reg)
				Final Contraction of	TRAFFIC CALINING INPROVEMENT PLAN PRASE 2 WEST PARK - AREA "B"
			Non- on and and and an and	Picete Multiple	AND BE AND
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	UNDOVEDNESS I TRAIT CAUSE BROWNINT FAR NESS TRAIT AND A MESS TR
ACTIVITY:	FY 20-21		FY 22-23		REDRHOOD TRAFFIC CALMING STUDY
ACTIVITY: Design / C.E.I.:	FY 20-21 \$240,000.00				REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.:	\$240,000.00	EXPEN \$65,000.00	NDITURE SCHEDI \$20,000.00		REDRHOOD TRAFFIC CALMING STUDY
		EXPEN	NDITURE SCHED		REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.:	\$240,000.00	EXPEN \$65,000.00	NDITURE SCHEDI \$20,000.00		REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.:	\$240,000.00	EXPEN \$65,000.00	NDITURE SCHEDI \$20,000.00		REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET	\$240,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00	NDITURE SCHED \$20,000.00 \$500,000.00 \$520,000.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction:	\$240,000.00 \$500,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00	NDITURE SCHEDI \$20,000.00 \$500,000.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET	\$240,000.00 \$500,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00	NDITURE SCHED \$20,000.00 \$500,000.00 \$520,000.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET FUNDING SOURCE Transportation Surtax:	\$240,000.00 \$500,000.00 \$740,000.00 \$240,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00 \$1,065,000.00 APPROP \$0.00	NDITURE SCHEDI \$20,000.00 \$500,000.00 \$520,000.00 \$520,000.00 PRIATIONS SCHE \$0.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET FUNDING SOURCE	\$240,000.00 \$500,000.00 \$740,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00 APPROP	NDITURE SCHEDI \$20,000.00 \$500,000.00 \$520,000.00 PRIATIONS SCHE	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET FUNDING SOURCE Transportation Surtax:	\$240,000.00 \$500,000.00 \$740,000.00 \$240,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00 \$1,065,000.00 APPROP \$0.00	NDITURE SCHEDI \$20,000.00 \$500,000.00 \$520,000.00 \$520,000.00 PRIATIONS SCHE \$0.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET FUNDING SOURCE Transportation Surtax: Unfunded: Funded (sub-total):	\$240,000.00 \$500,000.00 \$500,000.00 \$740,000.00 \$240,000.00 \$500,000.00 \$240,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00 \$0.00 \$0.00 \$0.00	NDITURE SCHEDI \$20,000.00 \$20,000.00 \$500,000.00 \$520,000.00 PRIATIONS SCHE \$0.00 \$520,000.00 \$0.00 \$0.00 \$0.00	ULE	REDRHOOD TRAFFIC CALMING STUDY
Design / C.E.I.: Construction: TOTAL BUDGET FUNDING SOURCE Transportation Surtax: Unfunded:	\$240,000.00 \$500,000.00 \$740,000.00 \$740,000.00 \$240,000.00 \$500,000.00	EXPEN \$65,000.00 \$1,000,000.00 \$1,065,000.00 \$0.00 \$1,065,000.00	NDITURE SCHEDI \$20,000.00 \$20,000.00 \$500,000.00 \$520,000.00 PRIATIONS SCHE \$0.00 \$520,000.00	ULE	REDRHOOD TRAFFIC CALMING STUDY

NAME OF BDO IFCT.					
<u>NAME OF PROJECT:</u> Purchase of a Trolley for Co	mmunity Bus Services.	Page			
			ect No.: 11		
DDA IFOT LOCATIONS		Cate	gory: City Admin	istration	
PROJECT LOCATIONS: Citywide.			ing: Unfunded		
Citywide.			TIFICATION:	• 1	
		Salet	y and Welfare of o	our residents.	
<u>REQUESTING DEPT:</u> City Administration / Capita	l Improvement.				
	pro / enterna				
			CURRENCY		
			CURRENCY: istent with our Co	mprehensive Plan	1
		Cons			
DESCRIPTION:					
To continue the City's free service that provides transpo			A DECK		
City, just outside of the City			-		Con series and
transportation. The free troll			HE		
with ADA accessibility and					
			THE REAL PROPERTY AND		
				5	1.1.1
					100
OPERATING IMPACT:			here have		
None.		4		-	
			and the second s		
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ACHIVIII.			F I 22-23	Г 1 23-24	F I 24-23
	EXPENDITURE	SCHEDULE			
Purchase:		\$175,000.00			\$185,000.00
i urchase.		\$175,000.00			\$185,000.00
TOTAL BUDGET		\$175,000.00			\$185,000.00
FUNDING SOURCE		•	DPRIATIONS SCH	IEDULE	
Unfunded:		\$175,000.00			\$185,000.00
		1			
TOTAL:		\$175,000.00			\$185,000.00

NAME OF PROJECT:			Page	e: 18		
Citywide Drainage Impro	vements		Proj	ect No.: 12		
			Cate	egory: Storm Drai	ns	
			Fun	ding: Unfunded		
PROJECT LOCATION Citywide	<u>:</u>		To e effor resid	TIFICATION: liminate existing s t to provide a lents. The project icipal permit of op	safe community t also meets the	for the Cit e EPA-NPDE
REQUESTING DEPT:				NCURRENCY:		-
Capital Improvement			The	project is consister ter Plan.	nt with the City's	Storm Water
		أدما	a for the		1 States Cont	and the state
OPERATING IMPACT Recurring maintenance co		led.				
		led. FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Recurring maintenance co		FY 20-21	EXPE	NDITURE SCHEI	DULE	
Recurring maintenance co						FY 24-25 \$120,000.00
ACTIVITY: Engineering Design:		FY 20-21	EXPE	NDITURE SCHEI	DULE	
ACTIVITY: Engineering Design: Construction:		FY 20-21	EXPE \$120,000.00	NDITURE SCHEI \$120,000.00	DULE \$120,000.00	\$120,000.00
ACTIVITY: Engineering Design: Construction:		FY 20-21 \$150,000.00	EXPE \$120,000.00 \$880,000.00 \$1,000,000.00	SNDITURE SCHEI \$120,000.00 \$880,000.00	DULE \$120,000.00 \$880,000.00 \$1,000,000.00	\$120,000.00
ACTIVITY: ACTIVITY: Engineering Design: Construction: TOTAL BUDGET FUNDING SOURCE Stormwater Trust		FY 20-21 \$150,000.00	EXPE \$120,000.00 \$880,000.00 \$1,000,000.00	NDITURE SCHEI \$120,000.00 \$880,000.00 \$1,000,000.00	DULE \$120,000.00 \$880,000.00 \$1,000,000.00	\$120,000.00
ACTIVITY: Engineering Design: Construction: TOTAL BUDGET		FY 20-21 \$150,000.00 \$150,000.00	EXPE \$120,000.00 \$880,000.00 \$1,000,000.00 APPRO	NDITURE SCHEI \$120,000.00 \$880,000.00 \$1,000,000.00 PRIATIONS SCHI	DULE \$120,000.00 \$880,000.00 \$1,000,000.00 EDULE	\$120,000.00 \$880,000.00 \$1,000,000.00

\$950,000.00

\$1,000,000.00

\$950,000.00

\$1,000,000.00

\$950,000.00

\$1,000,000.00

\$950,000.00

\$1,000,000.00

\$100,000.00

\$150,000.00

Unfunded (Subtotal):

TOTAL:

SW 37 th Avenue & SW 39 th Street Traffic Calming. Project No: 13 PROJECT LOCATIONS: Intersection of SW 37 th Avenue & SW 39 th Street. Category: Public Work Funding: Unfunded JUSTIFICATION: Safety and welfare of residents. Funding: Unfunded DESCRIPTION: This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. Image: Construction of SW 37 th Avenue & SW 39 th Street. OPERATING IMPACT: None. FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.I: Construction: S35,000.00 S35,000.00 S280,000.00 Image: System state Syste	NAME OF PROJECT	[<u>:</u>		Pag	e: 19		
PROJECT LOCATIONS: Intersection of SW 37th Avenue & SW 39th Street. Category: Public Work Funding: Unfunded UISTIFICATION: Safety and welfare of residents. REOLESTING DEPT: Capital Improvement. CONCURRENCY: Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project consist of the installation of a traffic ealming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. If Y 20-21 OPERATING IMPACT: None. FY 20-21 FY 21-22 FY 20-31 FY 20-24 OPERATING IMPACT: None. FY 20-21 FY 21-22 FY 20-31 FY 20-24 Osign / C.E.I.: Construction: FY 20-21 FY 21-22 FY 20-31 FY 20-24 Operation: S35,000.00 S280,000.00 Image: System SCHEDULE S35,000.00 Construction: S315,000.00 S315,000.00 Image: S315,000.00 Image: S315,000.00 Construction: S315,000.00 S315,000.00 Image: S315,000.00 Image: S315,000.00 Image: S315,000.00	SW 37 th Avenue & SW	39 th Street Tra	ffic Calming.				
PROJECT LOCATIONS: Intersection of SW 37 th Avenue & SW 39 th Street. Funding: Unfunded USTIFICATION: Safety and welfare of residents. Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project consist of the installation of a traffic calming device adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. OPERATING IMPACT: None. State year of the installation of a traffic calming device adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. State year of the installation of a traffic calming device adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. State year of the installation of a traffic calming device adjustment, roadway rehabilitation and pavement marking. ACTIVITY: Fy 20-21 Fy 21-22 Fy 23-24 Fy 24-25 Design / C.E.I.: S35,000.00 S35,000.00 TOTAL BUDGET S15,000.00 FUNDING SOURCE APPROPRATIONS SCHEDULE Unfunded: S315,000.00 Image: S315,000.00 Image: S315,000.00							
Intersection of SW 3/" Avenue & SW 39" Street. REOUESTING DEPT: Capital Improvement. DESCRIPTION: This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. ACHVHY: Design / C.E.L: Construction: TOTAL BUDGET FUNDING SOURCE Unfunded: Intersection of a low of the state o	PROJECT LOCATIO	DNS:				-	
Safety and welfare of residents. Safety and welfare of residents. CONCURRENCY: Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project consist of the installation of a traffic calming device a the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. EXPENDITURE SCHEDULE Design / C.E.I: OPERATING IMPACT: None. EXPENDITURE SCHEDULE Design / C.E.I: Construction: S135,000.00 S280,000.00 PUNDING SOURCE APPROPERIATIONS SCHEDULE Unfunded: S315,000.00 S115,000.00	Intersection of SW 37 th	Avenue & SW	39 th Street.				
Capital Improvement. CONCURRENCY: Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project consist of the installation of a traffic calming system adjustment, roadway rehabilitation and pavement marking. CONCURRENCY: Consistent with the City's Capital Improvement Plan. OPERATING IMPACT: None. OPERATING IMPACT: None. EXPENDITURE SCHEDULE EXPENDITURE SCHEDULE OPERATING IMPACT: None. State of the installation and pavement marking. EXPENDITURE SCHEDULE EXPENDITURE SCHEDULE OPERATING IMPACT: None. State of the installation and pavement marking. State of the installation and pavement marking. <				Safe	ty and welfare of re	sidents.	
CONCENTY: Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 EXPENDITURE SCHEDULE Design / C.E.I.: S35,000.00 Construction: S315,000.00 TOTAL BUDGET FORMATIONS SCHEDULE Posign / C.E.I.: S315,000.00 CONTING SOURCE EXPENSITIONS SCHEDULE TOTAL BUDGET S315,000.00 FUNDING SOURCE EXPENSITIONS SCHEDULE Unfunded: S315,000.00		<u>[:</u>					
DESCRIPTION: This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. Image: System Syst	Capital Improvement.			CO	NCURRENCY:		
This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. Image: Construction and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation of a traffic calming device and the intersection. Status of the installation and pavement marking. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation				Con	sistent with the City	's Capital Improv	ement Plan.
This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. Image: Construction and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation and pavement marking. Status of the installation and pavement marking. OPERATING IMPACT: None. None. Status of the installation of a traffic calming device and the intersection. Status of the installation and pavement marking. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation of a traffic calming device and the intersection. Status of the installation	DESCRIPTION						
at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking. OPERATING IMPACT: None. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.L: Design / C.E.L: Construction: TOTAL BUDGET TOTAL BUDGET FUNDING SOURCE Unfunded: Unfunded: S315,000.00 S315		the installation	of a traffic calmin	ng device			
OPERATING IMPACT: None. None. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.I.: S35,000.00 S35,000.00 Image: Same series of the series of	at the intersection,	to include reg	grading, drainage	e system 🎆	The second	An Anna Anna Anna Anna Anna Anna Anna A	
None. Image:	adjustment, roadway re	habilitation and	l pavement markin	ng.			Fire Department required
None. Image:							renoval replacement based on minesensability
ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.I: S35,000.00 S35,000.00 Image: Since the series of the s		<u>CT:</u>				Sau Art	
Design / C.E.I.: EXPENDITURE SCHEDULE Construction: \$35,000.00 \$280,000.00 \$280,000.00 \$280,000.00 S315,000.00 FUNDING SOURCE Unfunded: S315,000.00 S315,000.00 S315,000.00	INORC.						
Design / C.E.I.: EXPENDITURE SCHEDULE Construction: \$35,000.00 \$280,000.00 \$280,000.00 \$280,000.00 S315,000.00 FUNDING SOURCE Unfunded: S315,000.00 S315,000.00 S315,000.00							
Design / C.E.I.: EXPENDITURE SCHEDULE Construction: \$35,000.00 \$280,000.00 \$280,000.00 \$280,000.00 S315,000.00 FUNDING SOURCE Unfunded: S315,000.00 \$315,000.00 S315,000.00					FIGURE 8 - OFTION 1 - PRASE 1 PRO CALLINING IMPROVEMENT FLAN WEST FARM - AREA "O"	1 Andrew Ritter Holle	Article Factor Article
Design / C.E.I.: EXPENDITURE SCHEDULE Construction: \$35,000.00 \$280,000.00 \$280,000.00 \$280,000.00 S315,000.00 FUNDING SOURCE Unfunded: S315,000.00 \$315,000.00 S315,000.00					BORHOOD TRAFFIC CALIMING STUDY		
Design / C.E.I.: S35,000.00 S35,000.00 S280,000.00 Construction: S35,000.00 S315,000.00 S315,000.00 TOTAL BUDGET S315,000.00 S315,000.00 S315,000.00 FUNDING SOURCE S315,000.00 S315,000.00 S315,000.00 Unfunded: S315,000.00 S315,000.00 S315,000.00	ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction: \$280,000.00 TOTAL BUDGET \$315,000.00 FUNDING SOURCE \$315,000.00 Unfunded: \$315,000.00				EXF	PENDITURE SCHE	DULE	I
TOTAL BUDGET \$315,000.00 FUNDING SOURCE \$315,000.00 Unfunded: \$315,000.00	Design / C.E.I.:			\$35,000.00			
TOTAL BUDGET \$315,000.00 FUNDING SOURCE \$315,000.00 Unfunded: \$315,000.00	Construction						
FUNDING SOURCE APPROPRIATIONS SCHEDULE Unfunded: \$315,000.00 Image: State of the sta	Construction:			\$280,000.00			
FUNDING SOURCE APPROPRIATIONS SCHEDULE Unfunded: \$315,000.00 Image: State of the sta							
FUNDING SOURCE APPROPRIATIONS SCHEDULE Unfunded: \$315,000.00 Image: State of the sta							
FUNDING SOURCE APPROPRIATIONS SCHEDULE Unfunded: \$315,000.00 Image: State of the sta							
FUNDING SOURCE APPROPRIATIONS SCHEDULE Unfunded: \$315,000.00 Image: State of the sta	TOTAL BUDGET			\$315,000.00			
	FUNDING SOURCE			APPR	OPRIATIONS SCH	EDULE	
TOTAL: \$315,000,00	Unfunded:			\$315,000.00			
TOTAL: \$315,000,00							
TOTAL: \$315,000,00							
TOTAL: \$315,000,00							
TOTAL: \$315,000,00							
	τοται ·			\$315,000,00			

 NAME OF PROJECT:
 Page: 20

 County Line Road Improvement.
 Project No.: 14

 Category: Public Works

Funding: Unfunded

JUSTIFICATION:

CONCURRENCY:

Safety and welfare of residents.

Consistent with the City's Capital Improvement Plan.

PROJECT LOCATIONS:

County Line Road from SW 48th Avenue to US 441 (State Road 7).

REQUESTING DEPT:

Capital Improvement

DESCRIPTION:

This project consist of drainage improvement to the north side of Countyline Road, sidewalk, curb and gutter adjustment; roadway resurfacing and pavement marking.

OPERATING IMPACT:

None.

		1.90	and the second second		Findback Top Findback Top Fi
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		EXPE	ENDITURE SCHE	DULE	
Design / C.E.I.:			\$60,000.00	\$30,000.00	
Construction:				\$500,000.00	
TOTAL BUDGET:			\$60,000.00	\$530,000.00	
FUNDING SOURCE		APPRO	PRIATIONS SCH		
Unfunded:			\$60,000.00	\$530,000.00	
TOTAL:			\$60,000.00	\$530,000.00	

NAME OF PROJECT			Pag	e: 21		
County Line Road Exter	nsion.			ject No.: 15		
				egory: Public Wor	ks	
PROJECT LOCATIO			Fu	iding: Unfunded		
County Line Road from	SW 40 th Aven	ue to Interstate 95		STIFICATION:		
				ety and welfare of 1	residents.	
REQUESTING DEPT	<u>':</u>					
Capital Improvement			CO	NCURRENCY:		
				sistent with the Cit	ty's Capital Improv	vement Plan.
DESCRIPTION:	11.1	•.4 •.• • •.				AN THEAT PROPERTY
This project will require Park, Hallandale, Mian						Martin
and Miami-Dade) for th				-pip-t-uk karet		
,		-	County Line R	county Live Ro		
OPERATING IMPAC	T:		-			En- 47 F-14 F
None.						
						CHILD COLDER
			1. Contraction of the second s			Fredax 10
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
			EX	PENDITURE SCH	DULE-	1
Design / C.E.I.:					\$2,400,000.00	\$750,000.00
					• , - ,	
Construction:						\$20,000,000.00
TOTAL BUDGET:					\$2,400,000.00	\$20,750,000.00
FUNDING SOURCE			APPI	ROPRIATIONS SC		\$20,750,000.00
Unfunded:					\$2,400,000.00	\$20,750,000.00
					#2 400 000 00	#20.75 0.000.00
TOTAL:					\$2,400,000.00	\$20,750,000.00

NAME OF PROJECT				Page:	22		
SW 27 th Street & SW 4	2 nd Avenue Tra	ffic Improvement	•	-	ct No.: 16		
				-	gory: Public Work	s	
PROJECT LOCATIONS SW 27rh Street & SW	DNS:			-	ing: Unfunded	_	
SW 27rh Street & SW	42 nd Avenue.				TIFICATION:		
					and welfare of re	sidents.	
REQUESTING DEPT	<u>Γ:</u>						
Capital Improvement				CON	CURRENCY:		
					stent with the City	's Capital Improv	ement Plan.
DESCRIPTION: This project consists of	f the installation	a of traffic device	alamanta				
at the intersection to						a los	
include applicable d	lrainage syster	m adjustments;	roadway				
rehabilitation to inclu marking; ADA accor							AND AND I
minor sod replacement			vity, allu		And Annual Contractor		SW/27th
OPERATING IMPAC							
None.						E BED'	la
					- 1-1-		
				1			
ACTIVITY:		FY 20-21	FY 21		FY 22-23	FY 23-24	FY 24-25
				EXPE	ENDITURE SCHEI		
Design / C.E.I.:			\$85,000.0	0			
Construction:			\$375,000.	00			
TOTAL BUDGET:			\$460,000.	00			
FUNDING SOURCE			1	APPRO	PRIATIONS SCH	EDULE	
Unfunded:			\$460,000.	00			
TOTAL:			\$460,000.0				

NAME OF PROJECT:		Pa	age: 23		
Way Finding Signs.		Pr	roject No.: 17		
			ategory: Public Wor	ks	
PROJECT LOCATIONS:			unding: Unfunded		
Citywide.		Л	USTIFICATION:		
		Sa	afety and welfare of r	esidents.	
REQUESTING DEPT:					
Capital Improvement		C	ONCURRENCY:		
			onsistent with the Cit	ty's Capital Improv	vement Plan.
<u>DESCRIPTION:</u> Durahass and install thirty (20)	wayfinding signs through	ughout the			
Purchase and install thirty (30) City within public right-of-way.	Plans are not required	due to the	MOLEVINO		
City's intent to procure a vendor	for installation.				
			West Park City Hall		FURNISH PLAN
OPERATING IMPACT:			Vest Park, (1, 1930) Park State State Park State State Const Nate Sta	1	
None.			The second		
					132
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ACTIVITY:	FY 20-21		FY 22-23 XPENDITURE SCHI		FY 24-25
ACTIVITY:	FY 20-21				FY 24-25
ACTIVITY:	FY 20-21				FY 24-25
ACTIVITY:	FY 20-21				FY 24-25
	FY 20-21	E:	XPENDITURE SCHI	EDULE	FY 24-25
	FY 20-21	E:	XPENDITURE SCHI	EDULE	FY 24-25
Construction: TOTAL BUDGET:	FY 20-21	E2 \$30,000.00 \$30,000.00	XPENDITURE SCHI \$30,000.00 \$30,000.00	EDULE \$30,000.00 \$30,000.00	FY 24-25
Construction:	FY 20-21	E2 \$30,000.00 \$30,000.00	XPENDITURE SCHI \$30,000.00	EDULE \$30,000.00 \$30,000.00	FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	E2 \$30,000.00 \$30,000.00 APH	XPENDITURE SCHI \$30,000.00 \$30,000.00 PROPRIATIONS SCI	EDULE \$30,000.00 \$30,000.00 HEDULE	FY 24-25
Construction: TOTAL BUDGET:	FY 20-21	E2 \$30,000.00 \$30,000.00	XPENDITURE SCHI \$30,000.00 \$30,000.00	EDULE \$30,000.00 \$30,000.00	FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	E2 \$30,000.00 \$30,000.00 APH	XPENDITURE SCHI \$30,000.00 \$30,000.00 PROPRIATIONS SCI	EDULE \$30,000.00 \$30,000.00 HEDULE	FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	E2 \$30,000.00 \$30,000.00 APH	XPENDITURE SCHI \$30,000.00 \$30,000.00 PROPRIATIONS SCI	EDULE \$30,000.00 \$30,000.00 HEDULE	FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	E2 \$30,000.00 \$30,000.00 APH	XPENDITURE SCHI \$30,000.00 \$30,000.00 PROPRIATIONS SCI	EDULE \$30,000.00 \$30,000.00 HEDULE	FY 24-25

REHABILITATION & MAINTENANCE PROJECTS

R&M PROJECT No. 1

Page 25 of 38 TIP FY 2020-21 TO 2024-25

NAME OF PROJEC				Page	: 26		
Roadway Resurfacing	Project - Miami	Gardens (Lynn P	ark).	Proje	ect No.: 18		
				Cate	gory: Public Work	S	
PROJECT LOCATIO	<u>DNS:</u>		4	Fund	ling: Unfunded		
Roadway resurfacing f SW 56 th Avenue and S	or several roadw W 54 th Avenue.	with the followin	etween		TIFICATION:		
intersecting Streets: SV	V 36 th Street; SV	V 37 th Street; SW	38 th	Safet	y and welfare of re	sidents.	
Street; and SW 38 th Co	urt.						
					CURRENCY:		
REQUESTING DEP	<u>Г:</u>			Cons	istent with the City	's Capital Improv	ement Plan.
Capital Improvement.							
DESCRIPTION:							
This project will req residential roadways w OPERATING IMPA None.	ithin the Lynn F						
ACTIVITY:		FY 20-21	FY 21	-22	FY 22-23	FY 23-24	FY 24-25
				EXP	ENDITURE SCHE	DULE	
Design / C.E.I.:			\$180,000.	00			
-			-				
Construction:			\$220,000.	00			
TOTAL BUDGET:			\$400,000.	00			
FUNDING SOURCE				APPR	ADDIATIONS SCH	FDILF	
					DPRIATIONS SCH		
					JERIA HONS SCH		
Unfunded:			\$400,000.				
Unfunded:							
Unfunded: Total:				00			

R&M PROJECT No. 2

NAME OF PROJECT	:		Pa	ge: 28		
Roadway Resurfacing P		Ranches (Little I	(A)	oject No.: 19		
				tegory: Public Work	70	
PROJECT LOCATIO	NS:			nding: Unfunded	25	
Roadway resurfacing for	r several variou	us roadways exter	nding III	STIFICATION:		
between SW 56 th Avenu SW 25 th Court and SW 2				fety and welfare of re	esidents.	
		seeting.				
REQUESTING DEPT:	•		C	DNCURRENCY:		
Capital Improvement.				nsistent with the City	y's Capital Improv	vement Plan.
DESCRIPTION: This project will requ residential roadways wit OPERATING IMPAC None.	thin the Little I					
ACTIVITY:						
		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		FY 20-21		FY 22-23 PENDITURE SCHE		FY 24-25
Design / C.E.I.:		FY 20-21				FY 24-25
_		FY 20-21	EX \$100,000.00			FY 24-25
Design / C.E.I.: Construction:		FY 20-21	EX			FY 24-25
_		FY 20-21	EX \$100,000.00			FY 24-25
_		FY 20-21	EX \$100,000.00			FY 24-25
Construction:		FY 20-21	EX \$100,000.00 \$200,000.00			FY 24-25
_		FY 20-21	EX \$100,000.00 \$200,000.00 \$300,000.00			FY 24-25
Construction: TOTAL BUDGET:		FY 20-21	EX \$100,000.00 \$200,000.00 \$300,000.00	PENDITURE SCHE		FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE		FY 20-21	E2 \$100,000.00 \$200,000.00 \$300,000.00 APP	PENDITURE SCHE		FY 24-25
Construction: TOTAL BUDGET: FUNDING SOURCE		FY 20-21	E2 \$100,000.00 \$200,000.00 \$300,000.00 APP	PENDITURE SCHE		FY 24-25

R&M PROJECT No. 3

Roadway Resurfacing Project – Miami Gardens (Area A). Project No.: 20 Category: Public Works Punding: Unfunded Distribution of residential requires milling and resurfacing of several area (Area A) of West Park. OPERATING IMPACT: None. COTUVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 23-24 FY 24-25 EXPENDITURE SCHEDULE Design / C.E.I.: S250,000.00 FUNDING SOURCE Unfunde: S1,500,000.00	NAME OF PROJECT:		Page	: 30		
PROJECT LOCATIONS: Roadway resurfacing for several various roadways extending between SW 58th Avenue and SW 56th Avenue, with approximately ten (10) intersecting Streets, Courts, and a Terrace. Funding: Unfunded JUSTIFICATION: Safety and welfare of residents. REQUESTING DEPT: Capital Improvement. DESCRIPTION: This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. CONCURRENCY: Consistent with the City's Capital Improvement Plan. OPERATING IMPACT: None. ACTIVITY: Fy 20-21 Fy 21-22 Fy 22-23 Fy 23-24 PEXPENDITURE SCHEDULE Design / C.F.I: Construction: Status PENDER Status PENDER PENDER Status Status PENDER Status PENDER Status PENDER PENDER PENDER PENDER PENDER Status </th <th>Roadway Resurfacing Project – N</th> <th>Miami Gardens (Area A</th> <th>A). Proje</th> <th>ect No.: 20</th> <th></th> <th></th>	Roadway Resurfacing Project – N	Miami Gardens (Area A	A). Proje	ect No.: 20		
Roadway resurfacing for several various roadways extending between SW 58 th Avenue and SW 56 th Avenue, with approximately ten (10) intersecting Streets, Courts, and a Terrace. ISUITIF/ICATION: Safety and welfare of residents. Safety and welfare of residents. PEOLESTING DEPT: CONCURRENCY: Capital Improvement. CONCURRENCY: DESCRIPTION: Consistent with the City's Capital Improvement Plan. DESCRIPTION: Concurst and a Gardens area (Area A) of West Park. OPERATING IMPACT: None. None. Fy 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Expendence S250,000.00 S1,250,000.00 S1,250,000.00 S1,250,000.00 TOTAL BUDGET: S1,500,000.00 S1,250,000.00 S1,250,000.00 S1,250,000.00			Cate	gory: Public Work	S	
between SW 58 th Avenue and SW 56 th Avenue, with approximately ten (10) intersecting Streets, Courts, and a Terrace. REOUESTING DEPT: Capital Improvement. DESCRIPTION: This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. OPERATING IMPACT: None. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 EXPENDITURE SCHEDULE Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE ADDROWNERS DESCRIPTION: States and a construction: States and a construction: C			. Fund	ling: Unfunded		
approximately ten (10) intersecting Streets, Courts, and a Terrace. Safety and Welfare of residents. REQUESTING DEPT: CONCURRENCY: Capital Improvement. Consistent with the City's Capital Improvement Plan. DESCRIPTION: Toris project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. Improvement Plan. OPERATING IMPACT: None. Improvement Plan. None. FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.I.: S250,000.00 S1,250,000.00 Improvement Plan. Improvement Plan. TOTAL BUDGET: S1,500,000.00 S1,250,000.00 Improvement Plan. Improvement Plan. TOTAL BUDGET: S1,500,000.00 S1,250,000.00 Improvement Plan. Improvement Plan.			nding			
Terrace. CONCURRENCY: Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. Constitution with the City's Capital Improvement Plan. OPERATING IMPACT: None. OPERATING IMPACT: None. Image: Construction with the City's Capital Improvement Plan. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Design / C.E.L: S250,000.00 S1,250,000.00 S1,250,000.00 Image: Construction with the Schedule TOTAL BUDGET: S1,500,000.00 S1,250,000.00 Image: Construction with the Schedule Image: Construction with the Schedule			a Safet	y and welfare of re	esidents.	
Capital Improvement. Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. Image: Consistent with the City's Capital Improvement Plan. OPERATING IMPACT: None. OPERATING IMPACT: None. Image: Construction image: Constructi	Terrace.					
Capital Improvement. Consistent with the City's Capital Improvement Plan. DESCRIPTION: This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. Image: Consistent with the City's Capital Improvement Plan. OPERATING IMPACT: None. OPERATING IMPACT: None. Image: Consistent with the City's Capital Improvement Plan. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Expenditure Schedule S250,000.00 Image: Construction: S1,250,000.00 Image: Construction: S1,250,000.00 TOTAL BUDGET: Image: Construction Schedule S1,500,000.00 Image: Construction Schedule Image: Construction Schedule	REQUESTING DEPT:		CON	CURRENCY:		
This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park. Image: Construction in the minimic Gardens area (Area A) of West Park. OPERATING IMPACT: None. None. Image: Construction in the minimic Gardens area (Area A) of West Park. ACTIVITY: FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 EXPENDITURE SCHEDULE Design / C.E.I.: S250,000.00 S1,250,000.00 TOTAL BUDGET: Image: Sum of the minimic Sum of the minimic Schedule Image: Sum of the minimic Sum of the minimic Sum of the minimic Schedule			Cons	istent with the City	's Capital Improv	vement Plan.
Image: Market in the sector of the sector	This project will require milli residential roadways within the West Park. OPERATING IMPACT:					
Design / C.E.I.: \$250,000.00 \$250,000.00 Construction: \$1,250,000.00 \$1,250,000.00 TOTAL BUDGET: \$1,500,000.00 \$1,500,000.00 FUNDING SOURCE APPROPRIATIONS SCHEDULE						
Construction:\$1,250,000.00\$1,250,000.00TOTAL BUDGET:\$1,500,000.00\$1,500,000.00FUNDING SOURCEAPPROPRIATIONS SCHEDULE	ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction:\$1,250,000.00\$1,250,000.00TOTAL BUDGET:\$1,500,000.00\$1,500,000.00FUNDING SOURCEAPPROPRIATIONS SCHEDULE	ACTIVITY:	FY 20-21				FY 24-25
TOTAL BUDGET: \$1,500,000.00 FUNDING SOURCE APPROPRIATIONS SCHEDULE		FY 20-21	EXP			FY 24-25
FUNDING SOURCE APPROPRIATIONS SCHEDULE	Design / C.E.I.:	FY 20-21	EXP \$250,000.00			FY 24-25
FUNDING SOURCE APPROPRIATIONS SCHEDULE	Design / C.E.I.:	FY 20-21	EXP \$250,000.00			FY 24-25
	Design / C.E.I.:	FY 20-21	EXP \$250,000.00			FY 24-25
	Design / C.E.I.: Construction:	FY 20-21	EXP \$250,000.00 \$1,250,000.00			FY 24-25
Unfunded: \$1,500,000.00	Design / C.E.I.: Construction: TOTAL BUDGET:	FY 20-21	EXP \$250,000.00 \$1,250,000.00 \$1,500,000.00	ENDITURE SCHE	DULE	FY 24-25
	Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	EXP \$250,000.00 \$1,250,000.00 \$1,500,000.00 \$1,500,000.00	ENDITURE SCHE	DULE	FY 24-25
	Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	EXP \$250,000.00 \$1,250,000.00 \$1,500,000.00 \$1,500,000.00	ENDITURE SCHE	DULE	FY 24-25
Total: \$1,500,000.00	Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	EXP \$250,000.00 \$1,250,000.00 \$1,500,000.00 \$1,500,000.00	ENDITURE SCHE	DULE	FY 24-25

R&M PROJECT No. 4

NAME OF PROJECT:		Page:	31		
Roadway Resurfacing Project - 7	Twin Lakes (Area A).	Proje	ect No.: 21		
			gory: Public Work	ζs.	
PROJECT LOCATIONS:		Fund	ing: Unfunded		
Roadway resurfacing for several between SW 48 th Avenue and SW		nding	<u>TIFICATION:</u>		
approximately ten (10) intersecti		Safata	y and welfare of re	esidents.	
Terrace.	0				
REQUESTING DEPT:		CON	CURRENCY:		
Capital Improvement.			stent with the City	y's Capital Improv	vement Plan.
<u>DESCRIPTION:</u> This project will require mill	ing and require	of sourcel	The state	and the man have	
This project will require mill residential roadways within the	e Lake Forest area (A	rea A) of	HEES	A Carlos	
West Park.	(1			COL STA	State F
				来在家	MALE E
OPERATING IMPACT:		11			Cardena e La
None.					C. C. S. S.
				ar a dia	
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ACTIVITY:	FY 20-21		FY 22-23 ENDITURE SCHE		FY 24-25
	FY 20-21	EXPE			FY 24-25
ACTIVITY: C.E.I.:	FY 20-21				FY 24-25
	FY 20-21	EXPE			FY 24-25
Design / C.E.I.:	FY 20-21	EXPE \$200,000.00			FY 24-25
Design / C.E.I.:	FY 20-21	EXPE \$200,000.00			FY 24-25
Design / C.E.I.:	FY 20-21	EXPE \$200,000.00			FY 24-25
Design / C.E.I.:	FY 20-21	EXPE \$200,000.00			FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET:	FY 20-21	EXPE \$200,000.00 \$1,050,000.00 \$1,250,000.00	ENDITURE SCHE	DULE	FY 24-25
Design / C.E.I.: Construction:	FY 20-21	EXPE \$200,000.00 \$1,050,000.00 \$1,250,000.00		DULE	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	EXPE \$200,000.00 \$1,050,000.00 \$1,250,000.00 \$1,250,000.00 APPRO	ENDITURE SCHE	DULE	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET:	FY 20-21	EXPE \$200,000.00 \$1,050,000.00 \$1,250,000.00	ENDITURE SCHE	DULE	FY 24-25
Design / C.E.I.: Construction: TOTAL BUDGET: FUNDING SOURCE	FY 20-21	EXPE \$200,000.00 \$1,050,000.00 \$1,250,000.00 \$1,250,000.00 APPRO	ENDITURE SCHE	DULE	FY 24-25

R&M PROJECT No. 5

NAME OF PROJECT:			Page: 33				
Citywide Sidewalk Rehabilitation Project.			Project No.: 22				
		Ca	tegory: Public Work	IS			
PROJECT LOCATIONS: Various locations – Citywide project.			nding: Unfunded				
			JUSTIFICATION:				
REQUESTING DEPT:		Saf	ety and welfare of re	esidents.			
Capital Improvement.							
		<u>CC</u>	NCURRENCY:				
			nsistent with the City	's Transportation	Improvement		
DESCRIPTION:		Pla	<u>n.</u>				
Citywide Sidewalk Repair I	Project - Repair of	existing					
deteriorated sidewalks in specific	c locations throughout th	e City of	ROLLYWOOR				
West Park. Sidewalk/green-warmeet ADA standards.	ay repairs, including re	epairs to					
OPERATING IMPACT:							
None.			West Park City Hall		PERSONAL PLAN		
			1968 South Road Frank Wear Face, 1 Stock P Stocked State P Stocked State				
			-				
			- XUUX				
					P Xa		
			ter and the second s	NR - GADE			
ACTIVITY:	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25		
		EXPENDITURE SCHEDULE					
Construction:		\$72,147.00					
TOTAL DUDGET.		¢72 147 00					
TOTAL BUDGET:		\$72,147.00					
FUNDING SOURCE		APP	ROPRIATIONS SCH	IEDULE			
Unfunded:		¢72 147 00					
C manuous		\$72,147.00					
Total:							
I Utali		\$72,147.00		1	1		

R&M PROJECT No. 6

NAME OF PROJECT:			Page: 36											
Traffic Calming Rehabilitation Project.			Proje	Project No.: 23										
				Categ	ory: Public Work	S								
PROJECT LOCATIONS: -SW 32 nd Avenue (Lake Forest Area) -SW 44 th Avenue (Carver Ranches Area) -Harvard Road (Miami Gardens Area).			Funding: Unfunded JUSTIFICATION: Safety and welfare of residents.											
							REQUESTING DEPT: Capital Improvement.			<u>CONCURRENCY:</u> Consistent with the City's Transportation Improvement Plan.				
DESCRIPTION:				1 10111										
Pavement Marking R	estriping/Traf	fic Calming R	estoration	-	and creation									
Project along SW 32nd	l Avenue, Ha	rvard Road and	SW 44th											
Avenue. Project inclu	des restripin	g of existing,	damaged		1									
roadway markings includ	Ũ,	np restoration.		10										
OPERATING IMPAC	<u>Г:</u>				West Park City Hall		PURPORT 1688							
None.														
					THE STORE		THE R. L. LEWIS CO.							
							日四日							
				REALING										
							SA							
					WEF.									
					MA.	e - (A2R)								
ACTIVITY:		FY 20-21												
		F I 20-21	FY 21	-22	FY 22-23	FY 23-24	FY 24-25							
		F I 20-21	FY 21		FY 22-23 NDITURE SCHE		FY 24-25							
		F 1 20-21	FY 21				FY 24-25							
		F 1 20-21		EXPE			FY 24-25							
Construction:		F 1 20-21	FY 21 \$98,167.0	EXPE			FY 24-25							
Construction:		F 1 20-21		EXPE			FY 24-25							
Construction:		F 1 20-21	\$98,167.0	EXPE			FY 24-25							
Construction: TOTAL BUDGET:		F 1 20-21		EXPE			FY 24-25							
TOTAL BUDGET:		F 1 20-21	\$98,167.0 \$98,167.0	EXPE 0	NDITURE SCHE	DULE	FY 24-25							
TOTAL BUDGET: FUNDING SOURCE		F 1 20-21	\$98,167.0 \$98,167.0	EXPE 0 0 APPRO		DULE	FY 24-25							
TOTAL BUDGET:			\$98,167.0 \$98,167.0	EXPE 0 0 APPRO	NDITURE SCHE	DULE	FY 24-25							
TOTAL BUDGET: FUNDING SOURCE			\$98,167.0	EXPE 0 0 APPRO	NDITURE SCHE	DULE	FY 24-25							

R&M PROJECT No. 7

NAME OF PROJECT:			Page: 38				
Street Lighting Improvement Project.				Project No.: 24			
					gory: Public Work	S	
PROJECT LOCATIONS: Various locations along Hallandale Beach Blvd. and Pembroke Road.			Funding: Unfunded JUSTIFICATION:				
<u>REQUESTING DEP</u> Capital Improvement.	<u>Г:</u>						
Capital Improvement.				CON	CURRENCY:		
					stent with the City	's Transportation	Improvement
DESCRIPTION:				Plan.			
Project scope includes	the installation	of missing light	poles and				
lamps in specific loca	tions. Additior				MIN.LYM908		
along both corridors lis	sted.						
OPERATING IMPA	СТ•			100		++++=	
None.					West Park City Hall		FLIMMAN PARK
					Viter Jan (* 1000) Pri Stando 2006 Pri Stando 2006 Oper M.7 Malls SNV		
							Cel III
						2 M	
				and the second			No CA
					XX2		
						Here Here Here Here Here Here Here Here	
							Contract of the second second
							_
ACTIVITY:		FY 20-21	FY 21-22		FY 22-23	FY 23-24	FY 24-25
		EXPENDITURE SCHEDULE					
Construction:		\$80,915.00		00			
		1	1		1		1
TOTAL BUDGET:			\$80,915.0	00			
TOTAL BUDGET:			\$80,915.0	00			
TOTAL BUDGET: FUNDING SOURCE					PRIATIONS SCH	EDULE	
				APPRO	PRIATIONS SCH	EDULE	
FUNDING SOURCE				APPRO	PRIATIONS SCH	EDULE	
FUNDING SOURCE				APPRO	PRIATIONS SCH	EDULE	