

**ADOPTED**

# Transportation Improvement Plan

**FIVE YEAR PLAN (2020/21 – 2024/25)**

## **CITY COMMISSION**

Mayor: Eric H. Jones  
Vice Mayor: Brian C. Johnson  
Commissioner: Felicia M. Brunson  
Commissioner: Anthony L.T. Dorsett, Ph.D  
Commissioner: Brandon Smith

*Prepared by:*

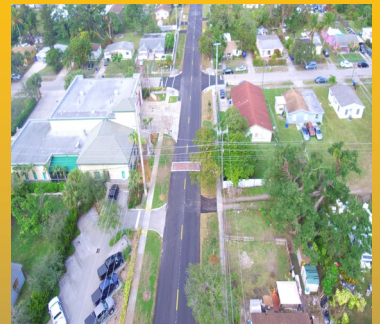
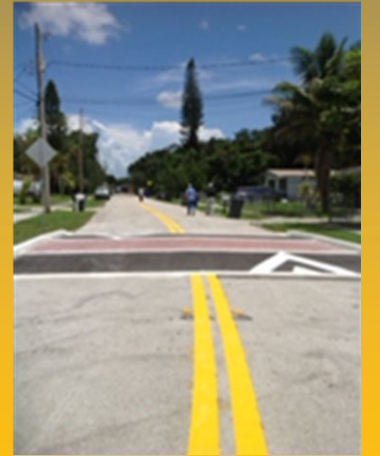
### **Administrative Staff**

City Manager: *W. Ajibola Balogun, ICMA-CM*  
Capital Improvement Manager: *Daniel Millien*

**City of West Park**  
1965 S. State Road 7  
West Park, Florida 33023

Adopted: 06-17-2020

Resolution: 2020-61



**City of West Park**  
**FIVE –YEAR TRANSPORTATION IMPROVEMENT PLAN**

***Table of Contents***

---

<b><i>Project #</i></b>	<b><i>Name of Project</i></b>	<b><i>Page:</i></b>
	<i>City Manager’s Message</i> .....	3
	<i>Five-Year Transportation Improvement Project Expenditure Schedule</i> .....	6
1	<i>SW 25<sup>th</sup> Street Complete Street Improvement</i> .....	7
2	<i>SW 57<sup>th</sup> Avenue &amp; SW 20<sup>th</sup> Street Traffic Calming</i> .....	8
3	<i>State Road 7 Pedestrian Lights</i> .....	9
4	<i>SW 52<sup>nd</sup> Avenue Improvement</i> .....	10
5	<i>SW 36<sup>th</sup> Street Traffic Calming Improvement</i> .....	11
6	<i>SW 48<sup>th</sup> Avenue Improvement</i> .....	12
7	<i>Neighborhood Traffic Calming Improvement Area “A”</i> .....	13
8	<i>Neighborhood Traffic Calming Improvement Area “B”</i> .....	14
9	<i>Neighborhood Traffic Calming Improvement Area “C”</i> .....	15
10	<i>SW 21<sup>st</sup> Street Complete Street Improvement</i> .....	16
11	<i>Purchase of a Trolley for Community Bus Services</i> .....	17
12	<i>Citywide Drainage Improvements</i> .....	18
13	<i>SW 37<sup>th</sup> Avenue &amp; SW 39<sup>th</sup> Street Traffic Calming</i> .....	19
14	<i>County Line Road Improvement</i> .....	20
15	<i>County Line Road Extension</i> .....	21
16	<i>SW 27<sup>th</sup> Street &amp; SW 42<sup>nd</sup> Avenue Traffic Improvement</i> .....	22
17	<i>Way Findings Signs</i> .....	23
18	<i>Roadway Resurfacing Project – Miami Gardens (Lynn Park)</i> .....	26
19	<i>Roadway Resurfacing Project – Carver Ranches (Little LA)</i> .....	28
20	<i>Roadway Resurfacing Project – Miami Gardens (Area A)</i> .....	30
21	<i>Roadway Resurfacing Project – Twin Lakes (Area A)</i> .....	32
22	<i>Citywide Sidewalk Rehabilitation Project</i> .....	34
23	<i>Traffic Calming Rehabilitation Project</i> .....	36
24	<i>Street Lighting Improvement Project</i> .....	38

Office of the City Manager



W. Ajibola Balogun  
City Manager

## PLAN OVERVIEW / MESSAGE

June 12, 2020

### **Ref: Five-Year Transportation Improvement Plan (2020/21 - 2024/25)**

This plan is prepared in accordance with the City's Comprehensive Plan and Capital Improvement Plan.

The Transportation Improvement Plan (TIP) is an official statement of public policy regarding long range transportation improvement in the City. TIP is a multi-year scheduling of major transportation improvements and construction of complete street with drainage adjustments. The TIP is a "living" document that will be updated annually to add new projects, reevaluate programmed and projected priorities and to incorporate recommendations, taking into account new requirements and available funding. The annual transportation programming elements provides the following benefits:

- ❑ The TIP serve as a source of information about the city's physical development and capital expenditures.
- ❑ The TIP allows management staff to plan for future operating requirements to coincide with completed transportation projects.
- ❑ The TIP provides mechanism for coordinating among projects with respect to funding location and timing, and ensures that the most crucial projects are developed first.
- ❑ The TIP is a tool for implementing the City's Capital Improvement and Comprehensive Plan.
- ❑ The TIP also focus on preserving the investment of the City's infrastructure, while ensuring the efficient use of public funds.

### **The features of the TIP include the following information:**

- ❑ The description of the project to be improved or implemented.
- ❑ The justification for the project to be improved or implemented.
- ❑ Identified funding categories, such as, Unfunded or partially funded or funded.
- ❑ Provides anticipated timetable for the completion of each project, if funding is available.

During the preparation of the plan, numerous consultations with staff, review of consultants' studies and field evaluations were conducted, with special attention and consideration given to the input of the residents of West Park and the City Commission, in order to prioritize the needs.

I would like to extend special thanks to the Capital Improvement Manager, Mr. Daniel Millien for his timeless hours of work in preparing this plan.

Respectfully submitted,

W. Ajibola Balogun, ICMA-CM  
City Manager



# FIVE – YEAR TRANSPORTATION IMPROVEMENT PLAN


# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

Name of Project	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
SW 25th Street Complete Street Improvement	\$1,000,000.00	\$1,000,000.00				\$ 2,000,000.00
SW 57th Avenue & SW 20th Street Traffic Calming	\$351,319.00					\$ 351,319.00
State Road 7 Pedestrian Lights	\$150,000.00	\$790,000.00				\$ 940,000.00
SW 52nd Avenue Improvement		\$78,000.00	\$675,000.00			\$ 753,000.00
SW 36th Avenue Traffic Calming Improvement		\$1,215,000.00	\$785,000.00			\$ 2,000,000.00
SW 48th Avenue Improvement	\$420,000.00	\$2,825,000.00	\$770,000.00			\$ 4,015,000.00
Neighborhood Traffic Calming Improvement Area "A"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$ 3,700,000.00
Neighborhood Traffic Calming Improvement Area "B"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$ 3,700,000.00
Neighborhood Traffic Calming Improvement Area "C"	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$ 3,700,000.00
SW 21st Street Complete Street Improvement	\$740,000.00	\$1,065,000.00	\$520,000.00			\$ 2,325,000.00
Purchase of a Trolley for Community Bus Services		\$175,000.00			\$185,000.00	\$ 360,000.00
Citywide Drainage Improvements	\$150,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$ 4,150,000.00
SW 37th Avenue & SW 39th Street Traffic Calming		\$315,000.00				\$ 315,000.00
County Line Road Improvement			\$60,000.00	\$530,000.00		\$ 590,000.00
County Line Road Extension				\$2,400,000.00	\$20,750,000.00	\$ 23,150,000.00
SW 27th Street & SW 42nd Avenue Traffic Improvement		\$460,000.00				\$ 460,000.00
Wayfindings Signs		\$30,000.00	\$30,000.00	\$30,000.00		\$ 90,000.00
Roadway Resurfacing Project - Miami Gardens (Lynn Park)		\$400,000.00				\$ 400,000.00
Roadway Resurfacing Project - Carver Ranches (Little LA)		\$300,000.00				\$ 300,000.00
Roadway Resurfacing Project - Miami Gardens (Area A)		\$1,500,000.00				\$ 1,500,000.00
Roadway Resurfacing Project - Twin Lakes (Area A)		\$1,250,000.00				\$ 1,250,000.00
Citywide Sidewalk Rehabilitation Project		\$72,147.00				\$ 72,147.00
Traffic Calming Rehabilitation Project		\$98,167.00				\$ 98,167.00
Street Lighting Improvement Project		\$80,915.00				\$ 80,915.00
<b>TOTAL PROJECTS</b>						<b>\$56,300,548.00</b>

# City of West Park

## FIVE – YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 25<sup>th</sup> Street Complete Street Improvements.</p> <p><b><u>PROJECT LOCATION:</u></b> SW 25<sup>th</sup> Street between SR7 and SW 40<sup>th</sup> Avenue.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p> <p><b><u>DESCRIPTION:</u></b> As part of the Neighborhood Traffic Calming Study Area "B", this is a complete street improvement project that includes drainage system improvement; traffic calming devices; roadway resurfacing; installation of sidewalk; bike lanes; also installation of traffic calming devices along the corridor from State Rd. 7/441 (to the west) to SW 40 Avenue (to the east) are being considered.</p> <p><b><u>OPERATING IMPACT:</u></b> Recurring landscaping maintenance expenses and utility expenses will be required.</p>	<p><b>Page: 7</b></p> <p><b>Project No.: 1</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Funded</p> <p><b><u>JUSTIFICATION:</u></b> To provide a safer roadway for residents and businesses.</p> <p><b><u>CONCURRENCY:</u></b> This project is consistent with the City’s Master Plan and Capital Improvement Plan.</p> <div style="text-align: center; border: 1px solid black; width: 100%; height: 150px; margin-top: 10px;">  </div>
---	---

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>EXPENDITURE SCHEDULE</b>						
<b>Construction:</b>		\$875,000.00	\$875,000.00			
<b>Design / C.E.I.:</b>		\$125,000.00	\$125,000.00			
<b>TOTAL BUDGET:</b>		\$1,000,000.00	\$1,000,000.00			
<b>FUNDING SOURCE</b>						
<b>APPROPRIATIONS SCHEDULE</b>						
<b>Transportation Surtax:</b>		\$819,493.00	\$819,494.00			
<b>City’s Stormwater:</b>		\$20,507.00	\$20,506.00			
<b>Unfunded:</b>		\$160,000.00	\$160,000.00			
<b>Funded (sub-total):</b>		\$840,000.00	\$840,000.00			
<b>Unfunded (sub-total):</b>		\$160,000.00	\$160,000.00			
<b>TOTAL:</b>		\$1,000,000.00	\$1,000,000.00			



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 57<sup>th</sup> Avenue &amp; SW 20<sup>th</sup> Street Traffic Calming Improvement.</p> <p><b><u>PROJECT LOCATION:</u></b> SW 57<sup>th</sup> Avenue &amp; SW 20<sup>th</sup> Street.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 8</b></p> <p><b>Project No.: 2</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Funded</b></p> <p><b><u>JUSTIFICATION:</u></b> The City has received complaints of vehicles speeding through the intersection and in occasions, accidents at the intersection.</p> <p><b><u>CONCURRENCY:</u></b> The project is concurrent with the City's objective of having a cost effective and alternative communication system.</p>
---	--

**DESCRIPTION:**  
This project consists of the installation of a traffic circle that is designated to calm traffic at the intersection of SW 57th Avenue SW 20th Street. The improvement will also include landscaping in the traffic circle; installation of brink pavers around the circle; and regrading of the intersection to prevent flooding.

**OPERATING IMPACT:**  
If implemented calming devices include landscaping, recurring maintenance expenses will be required.




ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>EXPENDITURE SCHEDULE</b>						
<b>Construction:</b>		\$312,500.00				
<b>Design / C.E.I.:</b>		\$38,819.00				
<b>TOTAL BUDGET</b>		\$351,319.00				
<b>FUNDING SOURCE</b>						
<b>APPROPRIATIONS SCHEDULE</b>						
<b>County C.D.B.G.:</b>		\$187,800.00				
<b>Transportation Surtax:</b>		\$163,519.00				
<b>TOTAL:</b>		\$351,319.00				



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> State Road 7 Pedestrian Lights.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Design and installation of forty-two (42) Washingtonian pedestrian streetlights along State Road 7 between County Line Road and Pembroke Road.</p> <p><b><u>REQUESTING DEPT:</u></b> City Administration / Capital Improvement.</p> <p><b><u>DESCRIPTION:</u></b> The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the State road. The project will prevent potential safety concerns along the corridor.</p> <p><b><u>OPERATING IMPACT:</u></b> Maintenance of the Streetlights.</p>	<p><b>Page: 9</b></p> <p><b>Project No.: 3</b></p> <p><b>Category: Public Work</b></p> <p><b>Funding: Partial Funding</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b></p>
	

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE-</b>				
<b>Design / C.E.I.:</b>		\$90,000.00	\$0.00			
<b>Construction:</b>		\$60,000.00	\$790,000.00			
<b>TOTAL BUDGET:</b>		\$150,000.00	\$790,000.00			
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Transportation Surtax:</b>		\$150,000.00	\$690,000.00			
<b>Unfunded:</b>		\$0.00	\$100,000.00			
<b>Funded (sub-total):</b>		\$90,000.00	\$0.00			
<b>Unfunded (sub-total):</b>		\$60,000.00	\$790,000.00			
<b>TOTAL:</b>		\$150,000.00	\$790,000.00			

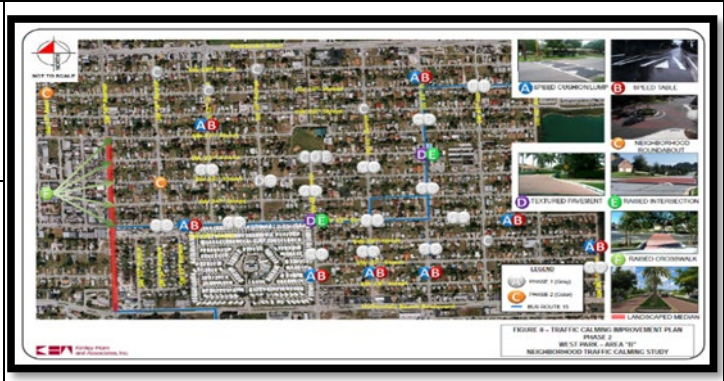
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 52<sup>nd</sup> Avenue Improvement.</p> <p><b><u>PROJECT LOCATIONS:</u></b> SW 52<sup>nd</sup> Avenue from SW 25<sup>th</sup> Street to Pembroke Road.</p> <p><b><u>REQUESTING DEPT:</u></b> This complete street improvement will provide connectivity with bike lanes, improved sidewalk, and adjustment to drainage system, road resurfacing, streetlights, and pavement markings.</p>	<p><b>Page: 10</b></p> <p><b>Project No.: 4</b></p> <p><b>Category: Public Work</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with City's Capital Improvement Plan.</p>
--	---

**DESCRIPTION:**  
The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the State road. The project will prevent potential safety concerns along the corridor.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE-</b>				
<b>Design / C.E.I.:</b>			\$78,000.00	\$25,000.00		
<b>Construction:</b>			\$0.00	\$650,000.00		
<b>TOTAL BUDGET:</b>			\$78,000.00	\$675,000.00		
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$78,000.00	\$675,000.00		
<b>TOTAL:</b>			\$78,000.00	\$675,000.00		

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 36<sup>th</sup> Street Traffic Calming Improvements from SW 32<sup>nd</sup> to SW 48<sup>th</sup> Avenue.</p> <p><b><u>PROJECT LOCATIONS:</u></b> SW 36<sup>th</sup> Street Traffic Calming Improvements from SW 32<sup>nd</sup> to SW 48<sup>th</sup> Avenue.</p> <p><b><u>REQUESTING DEPT:</u></b> City Administration / Capital Improvement.</p>	<p><b>Page: 11</b></p> <p><b>Project No.: 5</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety &amp; welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> The City's Capital Improvement Plan and Comprehensive Plan.</p>
--	---

**DESCRIPTION:**  
As part of the Neighborhood Traffic Calming Study Area "C", this project involves complete street improvement to include bike lanes, drainage system adjustment, roadway resurfacing, pavement marking, and installation of traffic-calming devices along the subject corridor to alleviate speeding concerns. The traffic calming devices that will be considered include, speed tables, speed humps, and circles, as part of the improvements and other devices deemed necessary.



**OPERATING IMPACT:** None.

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>EXPENDITURE SCHEDULE</b>						
<b>Design / C.E.I.:</b>			\$215,000.00	\$35,000.00		
<b>Construction:</b>			\$1,000,000.00	\$750,000.00		
<b>TOTAL BUDGET:</b>			\$500,000.00	\$500,000.00		
<b>APPROPRIATIONS SCHEDULE</b>						
<b>FUNDING SOURCE</b>						
<b>Transportation Surtax:</b>			\$1,215,000.00	\$785,000.00		
<b>Funded (sub-total):</b>			\$0.00	\$0.00		
<b>Unfunded (sub-total):</b>			\$1,215,000.00	\$785,000.00		
<b>TOTAL:</b>			\$1,215,000.00	\$785,000.00		

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 48<sup>th</sup> Ave Pembroke Road to County line Road Improvements.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Resurfacing and Improvement of SW 48th Ave from Pembroke Road to County line Road. The west portion of, south of Hallandale Beach Blvd. is with Town of Pembroke Park’s town limits.</p> <p><b><u>REQUESTING DEPT:</u></b> City Administration / Capital Improvement.</p>	<p><b>Page: 12</b></p> <p><b>Project No.: 6</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Partially Funded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Capital Improvement Plan and Comprehensive Plan.</p>
--	---

**DESCRIPTION:**  
This complete street improvement project consists of the roadway upgrade and mirror realignment from County Line Road to Pembroke Road. This approximately 1.5-mile corridor improvement will include bike lanes; improved sidewalks with complete connectivity; adjustment to the drainage system; roadway resurfacing; landscaping and pavement marking. Intend to collaborate with the Town of Pembroke Park to complete the west portion from Hallandale Beach Blvd. to Countyline Road.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>		\$420,000.00	\$75,000.00	\$20,000.00		
<b>Construction:</b>		\$0.00	\$2,750,000.00	\$750,000.00		
<b>TOTAL BUDGET:</b>		\$420,000.00	\$2,825,000.00	\$770,000.00		
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Transportation Surtax:</b>		\$420,000.00	\$0.00	\$0.00		
<b>Unfunded:</b>		\$0.00	\$2,825,000.00	\$770,000.00		
<b>Funded (sub-total):</b>		\$420,000.00	\$0.00	\$0.00		
<b>Unfunded (sub-total):</b>		\$0.00	\$2,825,000.00	\$770,000.00		
<b>TOTAL:</b>		\$420,000.00	\$2,825,000.00	\$770,000.00		



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Neighborhood Traffic Calming Improvement Area “A”.</p> <p><b><u>PROJECT LOCATION:</u></b> Neighborhood Area “A”.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 13</b></p> <p><b>Project No.: 7</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> The City has identified speeding and high traffic volume, which is an overall concern for safety on local resident streets. The proposed traffic calming improvement elements may include median closure, center island narrowing, textured pavements, speed hump/speed cushions, roundabouts, etc.</p> <p><b><u>CONCURRENCY:</u></b> This project concurs with the City’s goals of fostering safe traffic speeds within Neighborhood Area-A.</p>
---	--

**DESCRIPTION:**  
Implementation of traffic calming devices in the Miami Gardens section of the City. As part of our Traffic Calming implantation drainage will be adjusted, roadway realignment and rehabilitation with pavement marking and bike friendly.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Surveying &amp; Design Phase:</b>		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>Construction Phase:</b>			\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
<b>TOTAL BUDGET:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
<b>TOTAL:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00

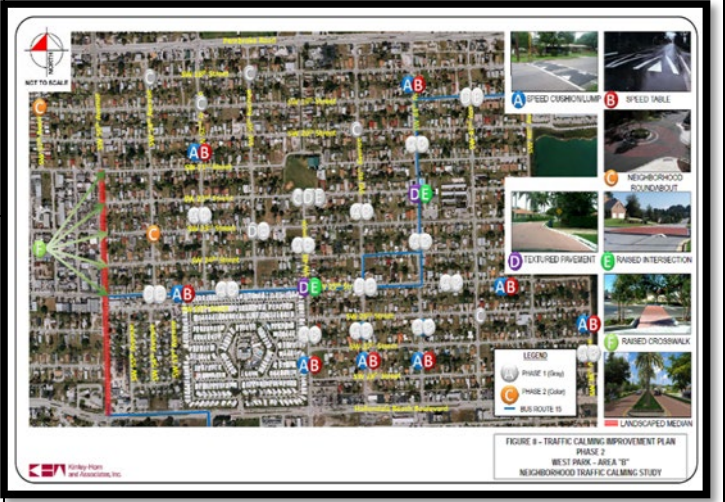
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Neighborhood Traffic Calming Improvement Area “B”.</p> <p><b><u>PROJECT LOCATION:</u></b> Neighborhood Area “B”.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 14</b></p> <p><b>Project No.: 8</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> High levels of speeding cause safety hazards for residents, pedestrians, and motorist. Therefore, the City has need for a conceptual plan that will foster pedestrian refuge, curb extensions, raised crosswalks, street humps and bumps, traffic circles, and reduction diverters.</p> <p><b><u>CONCURRENCY:</u></b> This project concurs with the City’s goals of fostering safe traffic speeds within Neighborhood Area-B.</p>
---	--

**DESCRIPTION:**  
Implementation of a traffic-calming plan that will address cut-through traffic congestion and speeding issues within Neighborhood Area "B". High levels of speeding cause safety hazards for residents, pedestrians, and motorists. The project will consist of implementation of traffic calming devices, drainage adjustment, roadway improvement and pavement marking.

**OPERATING IMPACT:**  
If the landscape area is included within the implemented calming device(s), maintenance expenses will be required annually.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Surveying and Design Phase:</b>	<b>EXPENDITURE SCHEDULE</b>					
		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>Construction Phase:</b>			\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
<b>TOTAL BUDGET:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
FUNDING SOURCE	<b>APPROPRIATIONS SCHEDULE</b>					
<b>Unfunded:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
<b>TOTAL:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00

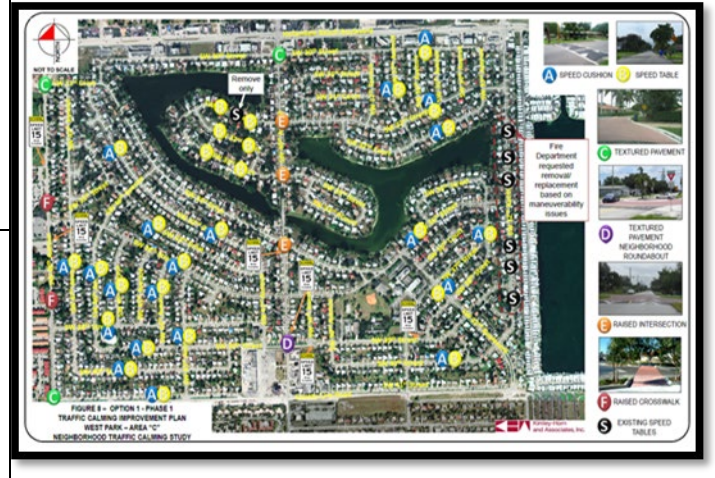
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Neighborhood Traffic Calming Improvement Area. "C"</p> <p><b><u>PROJECT LOCATION:</u></b> Neighborhood Area "C".</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 15</b></p> <p><b>Project No.: 9</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> High levels of speeding cause safety hazards for residents, pedestrians, and motorist. Therefore, the City has need for a conceptual plan that will foster pedestrian refuge, curb extensions, raised crosswalks, street humps and bumps, traffic circles, and reduction diverters.</p> <p><b><u>CONCURRENCY:</u></b> This project concurs with the City's goals of fostering safe traffic speeds within Neighborhood Area-C.</p>
---	--

**DESCRIPTION:**  
Implementation of a traffic calming plan that will address cut-through traffic, congestion and speeding through the Area "C" Neighborhood. The project will consist of implementation of traffic calming devices, drainage adjustments, roadway improvement and pavement marking.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Surveying and Design Phase:</b>		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>Construction Phase:</b>			\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
<b>TOTAL BUDGET</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
<b>TOTAL:</b>		\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 21<sup>st</sup> Street Complete Street Improvement.</p> <p><b><u>PROJECT LOCATIONS:</u></b> SW 21<sup>th</sup> Street from US 441 (State Road 7) to SW 40<sup>th</sup> Avenue.</p> <p><b><u>REQUESTING DEPT:</u></b> Public Works.</p>	<p><b>Page: 16</b></p> <p><b>Project No.: 10</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Partially Funded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan and Comprehensive Plan.</p>
---	--

**DESCRIPTION:**  
In an attempt to implement the Neighborhood Traffic Calming Study Area "B" recommendations, this is a complete street improvement project will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement marking.

**OPERATING IMPACT:** None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>		\$240,000.00	\$65,000.00	\$20,000.00		
<b>Construction:</b>		\$500,000.00	\$1,000,000.00	\$500,000.00		
<b>TOTAL BUDGET</b>		\$740,000.00	\$1,065,000.00	\$520,000.00		
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Transportation Surtax:</b>		\$240,000.00	\$0.00	\$0.00		
<b>Unfunded:</b>		\$500,000.00	\$1,065,000.00	\$520,000.00		
<b>Funded (sub-total):</b>		\$240,000.00	\$0.00	\$0.00		
<b>Unfunded (sub-total):</b>		\$500,000.00	\$1,065,000.00	\$520,000.00		
<b>TOTAL:</b>		\$740,000.00				

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Purchase of a Trolley for Community Bus Services.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Citywide.</p> <p><b><u>REQUESTING DEPT:</u></b> City Administration / Capital Improvement.</p>	<p><b>Page: 17</b></p> <p><b>Project No.: 11</b></p> <p><b>Category:</b> City Administration</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and Welfare of our residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with our Comprehensive Plan.</p>
--	---

**DESCRIPTION:**  
To continue the City's free trolley / shuttle free trolley shuttle service that provides transportation to points of interest within the City, just outside of the City limits, and to connect to other public transportation. The free trolley service is an 18-passenger vehicle with ADA accessibility and bike racks.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Purchase:</b>			\$175,000.00			\$185,000.00
<b>TOTAL BUDGET</b>			\$175,000.00			\$185,000.00
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$175,000.00			\$185,000.00
<b>TOTAL:</b>			\$175,000.00			\$185,000.00

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Citywide Drainage Improvements</p> <p><b><u>PROJECT LOCATION:</u></b> Citywide</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement</p>	<p><b>Page: 18</b></p> <p><b>Project No.: 12</b></p> <p><b>Category: Storm Drains</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> To eliminate existing sporadic drainage problems in an effort to provide a safe community for the City residents. The project also meets the EPA-NPDES Municipal permit of operating Storm Water system.</p> <p><b><u>CONCURRENCY:</u></b> The project is consistent with the City's Storm Water Master Plan.</p>
--	---

**DESCRIPTION:**  
The activity consists of the procurement of engineering services and construction of citywide drainage improvements in the conformance with the City's Storm Water utility requirements and to address sea-level rise.

**OPERATING IMPACT:**  
Recurring maintenance cost will be needed.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>EXPENDITURE SCHEDULE</b>						
<b>Engineering Design:</b>		\$150,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
<b>Construction:</b>			\$880,000.00	\$880,000.00	\$880,000.00	\$880,000.00
<b>TOTAL BUDGET</b>		\$150,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
<b>APPROPRIATIONS SCHEDULE</b>						
<b>FUNDING SOURCE</b>						
<b>Stormwater Trust Fund:</b>		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Unfunded:</b>		\$100,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Funded (Subtotal):</b>		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Unfunded (Subtotal):</b>		\$100,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00
<b>TOTAL:</b>		\$150,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 37<sup>th</sup> Avenue &amp; SW 39<sup>th</sup> Street Traffic Calming.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Intersection of SW 37<sup>th</sup> Avenue &amp; SW 39<sup>th</sup> Street.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 19</b></p> <p><b>Project No.: 13</b></p> <p><b>Category:</b> Public Work</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan.</p>
--	--

**DESCRIPTION:**  
This project consist of the installation of a traffic calming device at the intersection, to include regrading, drainage system adjustment, roadway rehabilitation and pavement marking.

**OPERATING IMPACT:**  
None.



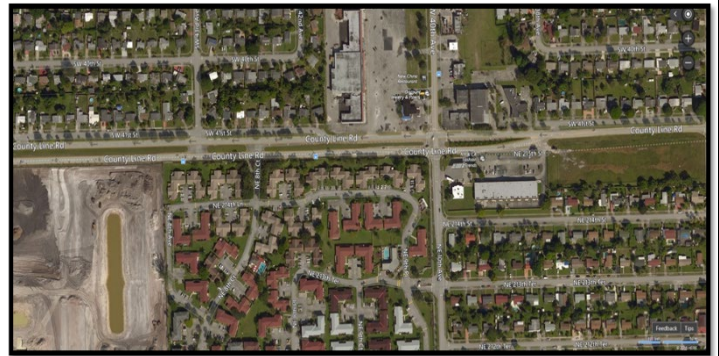
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>			\$35,000.00			
<b>Construction:</b>			\$280,000.00			
<b>TOTAL BUDGET</b>			\$315,000.00			
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$315,000.00			
<b>TOTAL:</b>			\$315,000.00			

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> County Line Road Improvement.</p> <p><b><u>PROJECT LOCATIONS:</u></b> County Line Road from SW 48<sup>th</sup> Avenue to US 441 (State Road 7).</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement</p>	<p><b>Page: 20</b></p> <p><b>Project No.: 14</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Capital Improvement Plan.</p>
---	---

**DESCRIPTION:**  
This project consist of drainage improvement to the north side of Countyline Road, sidewalk, curb and gutter adjustment; roadway resurfacing and pavement marking.



**OPERATING IMPACT:**  
None.

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>				\$60,000.00	\$30,000.00	
<b>Construction:</b>					\$500,000.00	
<b>TOTAL BUDGET:</b>				\$60,000.00	\$530,000.00	
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>				\$60,000.00	\$530,000.00	
<b>TOTAL:</b>				\$60,000.00	\$530,000.00	



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> County Line Road Extension.</p> <p><b><u>PROJECT LOCATIONS:</u></b> County Line Road from SW 40<sup>th</sup> Avenue to Interstate 95.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement</p>	<p><b>Page: 21</b></p> <p><b>Project No.: 15</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Capital Improvement Plan.</p>
---	---

**DESCRIPTION:**  
This project will require collaboration with multiple cities (West Park, Hallandale, Miami Gardens) and both counties (Broward and Miami-Dade) for the extension Countyline Road to I-95.



**OPERATING IMPACT:**  
None.

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE-</b>				
<b>Design / C.E.I.:</b>					\$2,400,000.00	\$750,000.00
<b>Construction:</b>						\$20,000,000.00
<b>TOTAL BUDGET:</b>					\$2,400,000.00	\$20,750,000.00
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>					\$2,400,000.00	\$20,750,000.00
<b>TOTAL:</b>					\$2,400,000.00	\$20,750,000.00

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> SW 27<sup>th</sup> Street &amp; SW 42<sup>nd</sup> Avenue Traffic Improvement.</p> <p><b><u>PROJECT LOCATIONS:</u></b> SW 27<sup>th</sup> Street &amp; SW 42<sup>nd</sup> Avenue.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement</p>	<p><b>Page: 22</b></p> <p><b>Project No.: 16</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan.</p>
---	---

**DESCRIPTION:**  
This project consists of the installation of traffic device elements at the intersection to calm traffic. The improvement will also include applicable drainage system adjustments; roadway rehabilitation to include regrading and resurfacing; pavement marking; ADA accommodation; sidewalk connectivity; and minor sod replacement.

**OPERATING IMPACT:**  
None.




ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>EXPENDITURE SCHEDULE</b>						
<b>Design / C.E.I.:</b>			\$85,000.00			
<b>Construction:</b>			\$375,000.00			
<b>TOTAL BUDGET:</b>			\$460,000.00			
<b>FUNDING SOURCE</b>						
<b>APPROPRIATIONS SCHEDULE</b>						
<b>Unfunded:</b>			\$460,000.00			
<b>TOTAL:</b>			\$460,000.00			



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Way Finding Signs.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Citywide.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement</p>	<p><b>Page: 23</b></p> <p><b>Project No.: 17</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Capital Improvement Plan.</p>
<p><b><u>DESCRIPTION:</u></b> Purchase and install thirty (30) wayfinding signs throughout the City within public right-of-way. Plans are not required due to the City’s intent to procure a vendor for installation.</p>	
<p><b><u>OPERATING IMPACT:</u></b> None.</p>	

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Construction:</b>			\$30,000.00	\$30,000.00	\$30,000.00	
<b>TOTAL BUDGET:</b>			\$30,000.00	\$30,000.00	\$30,000.00	
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$30,000.00	\$30,000.00	\$30,000.00	
<b>TOTAL:</b>			\$30,000.00	\$30,000.00	\$30,000.00	

# REHABILITATION & MAINTENANCE PROJECTS

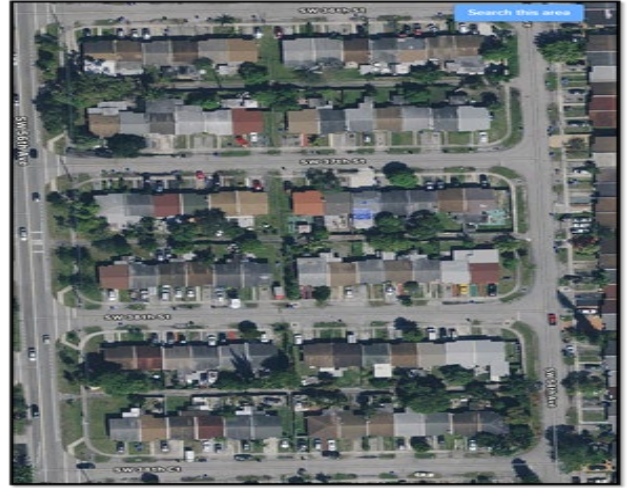
# R&M PROJECT No. 1

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Roadway Resurfacing Project - Miami Gardens (Lynn Park).</p>	<p><b>Page: 26</b></p>
<p><b><u>PROJECT LOCATIONS:</u></b> Roadway resurfacing for several roadways extending between SW 56<sup>th</sup> Avenue and SW 54<sup>th</sup> Avenue, with the following intersecting Streets: SW 36<sup>th</sup> Street; SW 37<sup>th</sup> Street; SW 38<sup>th</sup> Street; and SW 38<sup>th</sup> Court.</p>	<p><b>Project No.: 18</b></p>
<p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Category: Public Works</b></p>
	<p><b>Funding: Unfunded</b></p>
	<p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p>
	<p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan.</p>

**DESCRIPTION:**  
This project will require milling and resurfacing of several residential roadways within the Lynn Park area of West Park.




**OPERATING IMPACT:**  
None.

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>			\$180,000.00			
<b>Construction:</b>			\$220,000.00			
<b>TOTAL BUDGET:</b>			\$400,000.00			
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$400,000.00			
<b>Total:</b>			\$400,000.00			

# R&M PROJECT No. 2

# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Roadway Resurfacing Project - Carver Ranches (Little LA).</p> <p><b><u>PROJECT LOCATIONS:</u></b> Roadway resurfacing for several various roadways extending between SW 56<sup>th</sup> Avenue and SW 53<sup>th</sup> Avenue, with intersecting SW 25<sup>th</sup> Court and SW 28<sup>th</sup> Street intersecting.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 28</b></p> <p><b>Project No.: 19</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan.</p>
<p><b><u>DESCRIPTION:</u></b> This project will require milling and resurfacing of several residential roadways within the Little LA area of West Park.</p>	
<p><b><u>OPERATING IMPACT:</u></b> None.</p>	

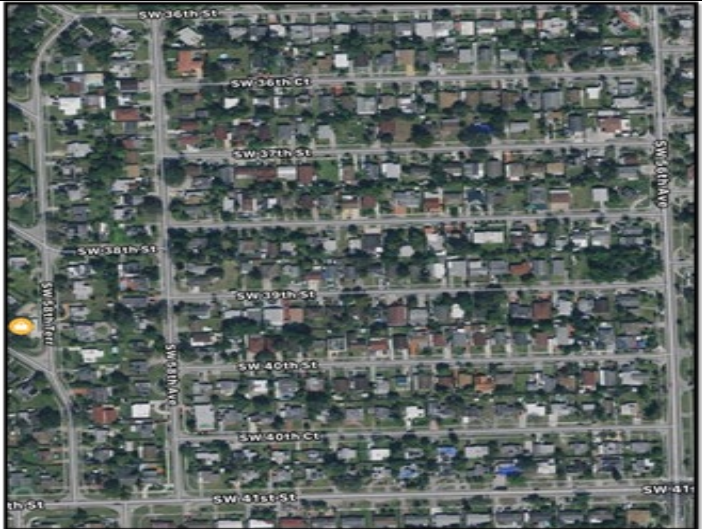
ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>			\$100,000.00			
<b>Construction:</b>			\$200,000.00			
<b>TOTAL BUDGET:</b>			\$300,000.00			
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$300,000.00			
<b>Total:</b>			\$300,000.00			

# R&M PROJECT No. 3



# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Roadway Resurfacing Project – Miami Gardens (Area A).</p> <p><b><u>PROJECT LOCATIONS:</u></b> Roadway resurfacing for several various roadways extending between SW 58<sup>th</sup> Avenue and SW 56<sup>th</sup> Avenue, with approximately ten (10) intersecting Streets, Courts, and a Terrace.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 30</b></p> <p><b>Project No.: 20</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Capital Improvement Plan.</p>
<p><b><u>DESCRIPTION:</u></b> This project will require milling and resurfacing of several residential roadways within the Miami Gardens area (Area A) of West Park.</p>	
<p><b><u>OPERATING IMPACT:</u></b> None.</p>	

ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>			\$250,000.00			
<b>Construction:</b>			\$1,250,000.00			
<b>TOTAL BUDGET:</b>			\$1,500,000.00			
		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$1,500,000.00			
<b>Total:</b>			\$1,500,000.00			

# R&M PROJECT No. 4

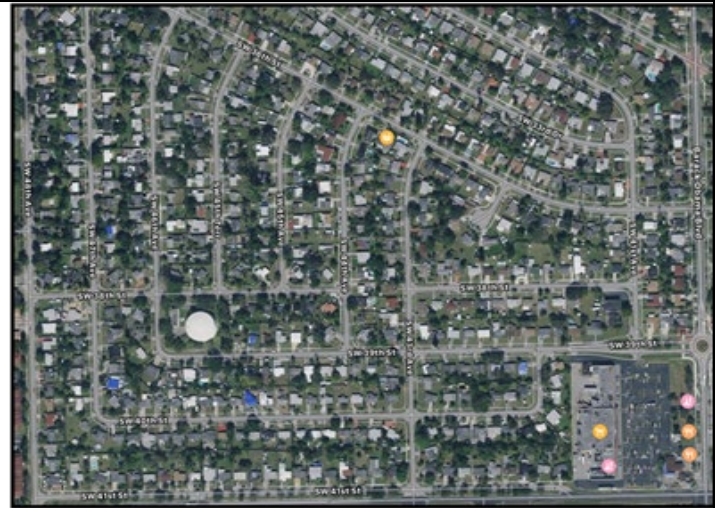
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Roadway Resurfacing Project - Twin Lakes (Area A).</p> <p><b><u>PROJECT LOCATIONS:</u></b> Roadway resurfacing for several various roadways extending between SW 48<sup>th</sup> Avenue and SW 40<sup>th</sup> Avenue, with approximately ten (10) intersecting Streets, Avenues, and a Terrace.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 31</b></p> <p><b>Project No.: 21</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Capital Improvement Plan.</p>
---	---

**DESCRIPTION:**  
This project will require milling and resurfacing of several residential roadways within the Lake Forest area (Area A) of West Park.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Design / C.E.I.:</b>			\$200,000.00			
<b>Construction:</b>			\$1,050,000.00			
<b>TOTAL BUDGET:</b>			\$1,250,000.00			
<b>FUNDING SOURCE</b>		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$1,250,000.00			
<b>Total:</b>			\$1,250,000.00			

# R&M PROJECT No. 5

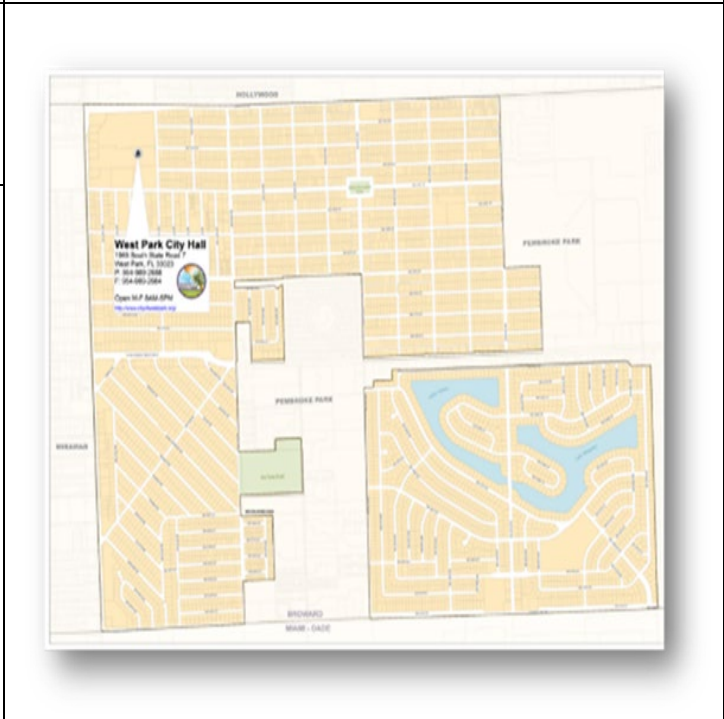
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Citywide Sidewalk Rehabilitation Project.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Various locations – Citywide project.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 33</b></p> <p><b>Project No.: 22</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City’s Transportation Improvement Plan.</p>
--	--

**DESCRIPTION:**  
Citywide Sidewalk Repair Project - Repair of existing deteriorated sidewalks in specific locations throughout the City of West Park. Sidewalk/green-way repairs, including repairs to meet ADA standards.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Construction:</b>			\$72,147.00			
<b>TOTAL BUDGET:</b>			\$72,147.00			
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$72,147.00			
<b>Total:</b>			\$72,147.00			

R&M  
PROJECT  
No. 6

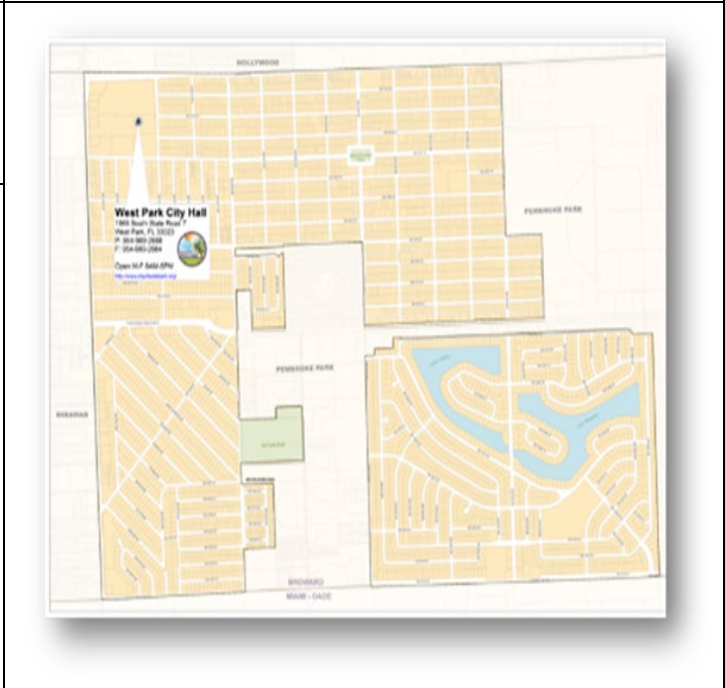
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Traffic Calming Rehabilitation Project.</p> <p><b><u>PROJECT LOCATIONS:</u></b> -SW 32<sup>nd</sup> Avenue (Lake Forest Area) -SW 44<sup>th</sup> Avenue (Carver Ranches Area) -Harvard Road (Miami Gardens Area).</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 36</b></p> <p><b>Project No.: 23</b></p> <p><b>Category: Public Works</b></p> <p><b>Funding: Unfunded</b></p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Transportation Improvement Plan.</p>
---	--

**DESCRIPTION:**  
Pavement Marking Restriping/Traffic Calming Restoration Project along SW 32nd Avenue, Harvard Road and SW 44th Avenue. Project includes restriping of existing, damaged roadway markings including speed hump restoration.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Construction:</b>			\$98,167.00			
<b>TOTAL BUDGET:</b>			\$98,167.00			
		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$98,167.00			
<b>Total:</b>			\$98,167.00			

# R&M PROJECT No. 7



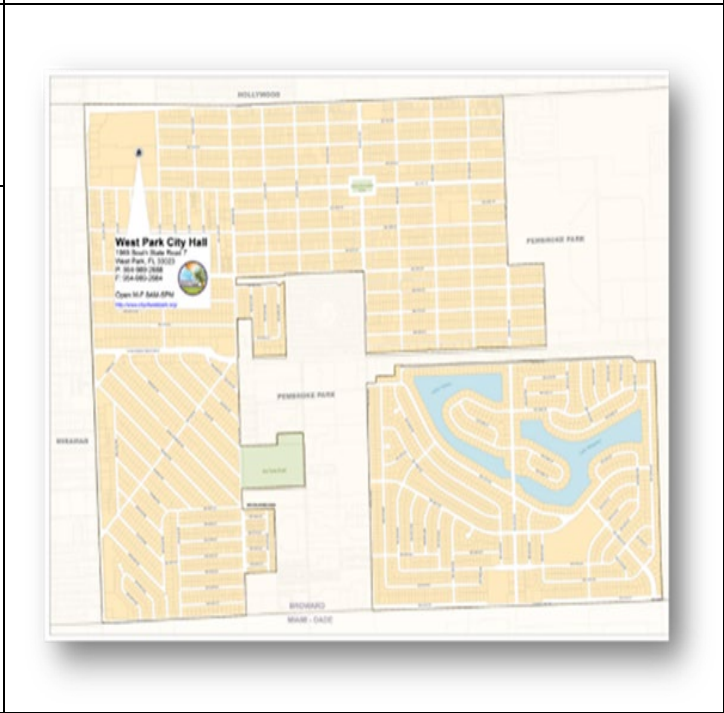
# City of West Park

## FIVE-YEAR TRANSPORTATION IMPROVEMENT PROJECT REQUEST FORM

<p><b><u>NAME OF PROJECT:</u></b> Street Lighting Improvement Project.</p> <p><b><u>PROJECT LOCATIONS:</u></b> Various locations along Hallandale Beach Blvd. and Pembroke Road.</p> <p><b><u>REQUESTING DEPT:</u></b> Capital Improvement.</p>	<p><b>Page: 38</b></p> <p><b>Project No.: 24</b></p> <p><b>Category:</b> Public Works</p> <p><b>Funding:</b> Unfunded</p> <p><b><u>JUSTIFICATION:</u></b> Safety and welfare of residents.</p> <p><b><u>CONCURRENCY:</u></b> Consistent with the City's Transportation Improvement Plan.</p>
---	--

**DESCRIPTION:**  
Project scope includes the installation of missing light poles and lamps in specific locations. Additionally, street-lighting repairs along both corridors listed.

**OPERATING IMPACT:**  
None.



ACTIVITY:		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		<b>EXPENDITURE SCHEDULE</b>				
<b>Construction:</b>			\$80,915.00			
<b>TOTAL BUDGET:</b>			\$80,915.00			
FUNDING SOURCE		<b>APPROPRIATIONS SCHEDULE</b>				
<b>Unfunded:</b>			\$80,915.00			
<b>Total:</b>			\$80,915.00			